

0220-03145-0361


TRANSMITTAL

TO Council	DATE 05-04-22	COUNCIL FILE NO. 21-1149
FROM Proposition K – L.A. For Kids Steering Committee		COUNCIL DISTRICT All CDs

At its Special meeting held on May 4, 2022, the L.A. for Kids Steering Committee adopted the recommendations of the attached report, which is hereby transmitted for Council consideration, subject to the concurrence of the Mayor. Adoption of the report would authorize: 1) current-year budget adjustments that include the award of 2021-22 program maintenance (\$8.24 million), inflation funds (\$5.68 million) and additional specified "GAP" funds (\$8.0 million); 2) the proposed 2022-23 expenditure plan and funding earmarks for fiscal years 2023-24 through the program's conclusion in 2026-27; and, 3) various implementing authorities, as detailed in the attached report.

The Proposition K: L.A. for Kids Program was established through a 1996 Ballot Measure that authorizes the City to collect up to \$25 million annually over a 30-year period. To avoid permanent funding reductions, the City is required to satisfy various administrative requirements by June 30th, which includes: holding a public hearing for the proposed assessment, adoption of a City Resolution/Ordinance to indicate the intention to levy and confirm the assessment for the upcoming year, along with adoption of the City Engineer's Report.

The City will receive total reimbursements of \$12.97 million in Proposition K funds over a two-year period for the current-year (\$7.96 million) and upcoming year (\$5.01 million). As City projects funded through the program are completed, there is an anticipated General Fund impact for additional operating and maintenance (O&M) costs that will be addressed through the future City budgets. At this time, the Department of Recreation and Parks (RAP) estimates an O&M impact of \$9.62 million once active projects are completed, which will be partially offset by annual awards of Proposition K maintenance funds. In the current year, RAP will receive total maintenance awards of \$7.01 million.



 for Matthew W. Szabo
 City Administrative Officer
 Chair, L.A. For Kids Steering Committee

MS:MG/KAH:05220121

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: May 4, 2022

To: Honorable Members of the City Council

From: L.A. for Kids Steering Committee
Matthew Szabo, City Administrative Officer
Sharon Tso, Chief Legislative Analyst
Michael Affeldt, Office of the Mayor

Subject: **2022-23 PROPOSITION K ASSESSMENT REPORT**

SUMMARY

The L.A. for Kids Steering Committee presents for Council and Mayor consideration the 2022-23 Proposition K Assessment Report that includes the recommended 2022-23 expenditure plan and funding earmarks for 2023-24 through 2026-27. Recommendations for current year budget are provided along with recommended awards of program maintenance, inflation, and additional specified (“GAP”) funds.

The Proposition K: L.A. for Kids Program was established through a Ballot Measure approved by City voters on November 5, 1996, which authorized the City to collect up to \$25 million annually in local assessments over a 30-year period. Prior to June 30th of each year, the City is required to adopt an expenditure plan for the upcoming fiscal year. On October 20, 2021, Council took the first action for levying the 2022-23 assessment by adopting the Resolution to Initiate Proceedings (C.F. 21-1145). This report recommends that Council proceed with actions one through three and initiate actions four through six, as follows:

1. Approve the 2022-23 expenditure plan adjustments to the 2021-22 adopted budget along with the recommended reprogramming of prior-year funding for administrative costs;
2. Adopt the City Engineer's report describing the proposed improvements for 2022-23;
3. Adopt a Resolution and Ordinance of Intention to levy the assessment;
4. Hold a public hearing on the proposed assessment;
5. Acknowledge the status of environmental documents for the projects being considered for inclusion in the assessment; and,
6. Adopt an Ordinance confirming the assessment for the 2022-23 fiscal year.

2022-23 Expenditure Plan

The proposed 2022-23 expenditure plan presented in Section 4 of the report findings, totals \$25 million, with a breakdown as detailed in the chart below:

2022-23 Proposition K Expenditure Plan (in millions)					
Capital Projects	Administration	Maintenance	Inflation	Additional Specified ("GAP") Funding	Total Budget
\$12.02	\$0.72	\$5.00	\$3.14	\$4.12	\$25.0

The proposed 2022-23 program expenditure plan is reflected as part of the Proposition K Five Year Plan (Attachment 1) and the "A List" of projects (Attachment 2) recommended for funding in 2022-23. Projects earmarked for funding in Fiscal Years 2023-24 through 2026-27 form the "B List" of projects (Attachment 3) and serve as alternates that may be substituted for A List projects that cannot be implemented during the course of 2022-23. The "C List" (Attachment 4) includes projects that did not receive the full eligible funding amount requested in Tenth Cycle Proposition K competitive funds, but qualify to receive eligible funding if projects that received competitive funds are later withdrawn or become infeasible.

2021-22 Budget Modifications

Several actions needed prior to the close of this fiscal year to fully obligate the \$25 million in 2021-22 program funds are presented in Section 5 of the report findings. These recommendations include:

- Reprogramming of current Year 25 project allocations (Attachment 13).
- Authorizing \$8.24 million in maintenance awards for projects qualifying through a competitive application process administered each year (Attachment 9).
- Awarding a combined \$13.68 million in current year funding to address acquisition and construction shortfalls for eligible projects, which includes \$5.68 million in inflation funds (Attachment 14) and \$8.00 million in additional specified ("GAP") funds (Attachment 15).

RECOMMENDATIONS

That the City Council, subject to the concurrence of the Mayor:

1. Adopt the attached City Engineer's Report for the 2022-23 Proposition K Assessment (Attachment 10);
2. Adopt the Resolution of Intention to Levy an Assessment authorized by Proposition K, pursuant to the Landscaping and Lighting Act of 1972 (Attachment 11);
3. Adopt the Ordinance of Intention to Levy an Assessment authorized by Proposition K, pursuant to the Landscaping and Lighting Act of 1972 (Attachment 12);
4. Approve the 2022-23 maintenance awards totaling \$8.24 million (Attachment 9);

5. Approve the reprogramming of 2021-22 funding allocations (Attachments 1 and 13);
6. Approve the 2021-22 Proposition K inflation awards totaling \$5.68 million (Attachment 14);
7. Approve the 2021-22 Proposition K additional specified (“GAP”) funding awards totaling \$8 million (Attachment 15);
8. Authorize the City Engineer to execute or amend grant agreements with Proposition K grantees that are recommended for 2021-22 project allocations (Attachment 1), and as needed to effectuate the 2021-22 maintenance awards (Attachment 9), and reprogramming actions (Attachment 13), subject to approval of the City Attorney;
9. Authorize the Controller to adjust accounts pursuant to instructions to be provided by the City Administrative Officer, for current year maintenance awards (Attachment 9), reprogramming actions (Attachment 13), inflation awards (Attachment 14) and additional Specified (GAP) funding (Attachment 15), within the following Proposition K Funds: Projects Fund No. 43K; Maintenance Fund No. 43L; and, Administration Fund No. 43M;
10. Instruct the City Clerk to publish notice by May 26, 2022, of a public hearing to take place on June 7, 2022, at 10:00 A.M., during the regular Council meeting;
11. Request the City Attorney to prepare and present the Ordinance Confirming the Assessment for Fiscal Year 2022-23 to be considered during the public hearing on June 7, 2022;
12. Instruct the City Clerk to set an agenda item for public hearing on the Council agenda for June 7, 2022, to include the following actions:
 - a. With respect to the projects in List 3 of Attachment 8:

Acknowledge that the City Council’s action is exempt from CEQA under Article II, Section 2.i. of the City’s CEQA guidelines, because the underlying project has already been evaluated and processed in accordance with the City CEQA Guidelines.
 - b. With respect to the project in List 4 of Attachment 8:

Acknowledge that a Mitigated Negative Declaration has been prepared for the project and submitted under Council File #22-0247 and will be reviewed and considered by the City Council as part of the final approval of the project.
 - c. With respect to the projects in List 5 of Attachment 8:

Acknowledge that these are projects that may be considered for funding after CEQA compliance. No further action is required at this time.
 - d. Adopt the Ordinance Confirming the Assessment, as prepared and transmitted by the City Attorney, confirming the assessments and approving the diagram for the District for Fiscal Year 2022-23;

- e. Instruct the City Engineer to record a Notice of Assessment with the County Recorder;
- f. Approve the 2022-23 Five Year Plan for the L.A. for Kids Program and related schedules, as set forth in Attachments 1, 2, 3, 4 and 7;
- g. Approve the 2022-23 allocation of administrative funds up to the following amounts within Proposition K Fund 43M, as set forth in Attachment 7:

Department	Amount
PW/Bureau of Engineering	\$214,290
PW/ Board/Office of Accounting	136,457
Office of the City Administrative Officer	78,000
Office of the Chief Legislative Analyst	33,356
Total	\$462,103

- h. Instruct the Information Technology Agency to prepare the assessment file containing the assessment levy information confirmed by the City Council for 2022-23 for each parcel in the Assessment District and make it available for the Bureau of Engineering to verify and transmit to the County;
- i. Authorize the City Engineer to negotiate and execute Proposition K grant agreements with grantees that are recommended for 2022-23 project allocations (Attachment 1), except for competitive projects awarded to City departments, subject to approval of the City Attorney;
- j. Authorize the Controller to:
 1. Set up accounts for the 2022-23 Proposition K assessment within the following Funds, pursuant to instructions to be provided by the City Administrative Officer: Proposition K Projects Fund No. 43K; Proposition K Maintenance Fund No. 43L; and, Proposition K Administration Fund No. 43M;
 2. Increase the 2022-23 appropriations for the Information Technology Agency by \$50,000 from Proposition K Fund 43K/10, Account No. (TBD) - Information Technology Agency to Fund 100/32, Account 9350 - Communication Service Request;
 3. Transfer \$140,000 in prior year balances from Proposition K Fund No. 43K/10, originally allocated for the Central and Trinity Recreation Centers to the Southern Pacific Trails (aka. Slauson Connect), project, in order to effectuate the reprogramming of funds previously authorized (C.F. 20-1124);

FROM: <u>43K/10, Proposition K Projects Fund</u>	
10K898 – PRJ - Trinity Recreation Center	\$ 20,000
10K020 – PRJ - Central Recreation Center	\$ 20,000
10L898 – PRJ - Trinity Recreation Center	\$ 25,000
10L020 – PRJ - Central Recreation Center	<u>\$ 75,000</u>
Total	\$ 140,000

TO:	<u>43K/10, Proposition K Projects Fund</u>	
	10K888 - PRJ- Southern Pacific Trails	\$ 40,000
	10L888 - PRJ- Southern Pacific Trails	<u>\$ 100,000</u>
	Total	\$ 140,000

4. Establish a new account within the HATS Fund No. 43G/10, and transfer and appropriate \$750,000 from the Cash Balance available within the Fund, as follows:

Account No.	Account Title	Amount
TBD	Anderson Senior Center	\$750,000

5. Transfer cash from Proposition K Fund No. 43K/10, on an as-needed basis upon proper documentation from the Information Technology Agency and approval by the Bureau of Engineering Program Managers and the City Administrative Officer; and
6. Transfer assessment revenues to the appropriate program funds in the following distribution:

Proposition K Fund	Percentage Distribution	Year 26 Total
43K/10 – Capital Projects	68.18%	\$17,043,969
43L/10 - Maintenance	29.97%	7,493,928
43M/10 - Administration	1.85%	462,103
Total:	100.00%	\$25,000,000

- k. Authorize the reprogramming of \$328,000 in competitive funds to the Algin Sutton Pool and Splashpad Project from the eligible C-List as incorporated into the Year 26 funding allocation recommendation for the upcoming year (Attachments 1 and 13).
- l. Instruct the City Engineer, City Administrative Officer, Chief Legislative Analyst and Board of Public Works, Office of Accounting to submit journal voucher requests supported by documentation of work order charges for program administrative and project construction management staffing costs to the City Administrative Officer;
- m. Instruct the Department of General Services and the Department of Recreation and Parks to submit expenditure reports to the Bureau of Engineering and the City Administrative Officer on a monthly basis;
- n. Authorize the City Engineer to make technical corrections to the City Engineer’s Report to reflect the intent of those transactions;

- o. Authorize the City Administrative Officer to make funding adjustments and prepare technical adjustments as needed to fully commit annual assessment funds and carry out the intent of this Council action and authorize the Controller to implement those technical adjustments; and
- p. Authorize the Controller, pursuant to instructions to be provided by the City Administrative Officer, to revert residual funds within Proposition K Funds to the originating Proposition K project accounts for projects completed by the Department of General Services and the Department of Recreation and Parks as part of ongoing project closeout activities.

FISCAL IMPACT

Adoption of an Ordinance and Resolution of Intention to Levy the Proposition K: L.A. for Kids Assessment for Fiscal Year 2022-23 indicates the Council's intention to levy assessments totaling \$25 million to acquire and construct park and recreational and cultural facilities serving youth. The assessment can only be used for capital improvements, acquisition of land, Proposition K Program administration and maintenance of completed projects. The operating cost for Proposition K projects completed in future years will be funded by the annual operating budget adopted for City departments and with independent funding for projects operated by external entities.

Proposition K will provide \$7.96 million in the current fiscal year, and \$5.01 million in the upcoming fiscal year, in City cost recovery. These monies provide reimbursements for program administration and maintenance of completed projects. In total, there are ten City Departments that qualify for cost recovery through the program, which includes: the Bureau of Construction Administration, Bureau of Engineering, Office of the City Attorney, Cultural Affairs Department, Information Technology Agency, Office of the City Administrative Officer, Office of the Chief Legislative Analyst, Public Works Accounting, the Zoo Department and the Department of Recreation and Parks (RAP).

RAP reports an annual fiscal impact of \$9.62 million once active Proposition K projects, currently in various stages of development, become operational over future years. This includes \$4.19 million for maintenance and \$5.43 million for operations (Attachments 5 and 6). The fiscal impact for completed projects will be partially offset by Proposition K maintenance funding. However, this annual offset will no longer be available once the program sunsets in 2026-27. In 2021-22, RAP will receive an award of \$7.01 million for current year maintenance awards. (Attachment 9).

FINANCIAL POLICIES

The actions recommended in this report comply with the City's Financial Policies.

FINDINGS

1. Basis for Report

On October 20, 2021, the City Council adopted a Resolution to Initiate Proceedings that directed the Department of Public Works, Bureau of Engineering (BOE) and the Office of the City Administrative Officer (CAO) to report on the 2022-23 capital program proposed for Program Year 26 of the Proposition K Program (C.F. 21-1145). This Assessment Report transmits the 2022-23 Five Year Plan along with proposed adjustments to 2021-22 funding allocations.

2. Proposition K Program Overview

The Proposition K Program, currently in its twenty-fifth year of a 30-year program, was established by the adoption of a Ballot Measure approved by City voters in November 1996. The L.A. for Kids Steering Committee (Steering Committee) was created by City ordinance in the subsequent year as the program's administering entity. Committee membership consists of representatives from the Offices of the Mayor, the Chief Legislative Analyst (CLA) and the CAO, with the latter serving as the chair. Council transferred project management to BOE in April 2002 (C.F. 01-0600-S51) and administration of the program's competitive awards process in December 2003 (C.F. 03-0515-S2). The Board of Public Works, Office of Accounting (PW Accounting) provides program accounting services.

Funding deliberations begin each year with the convening of three Regional Volunteer Neighborhood Oversight Committees (RVNOC) for the Central, Southern and Valley Proposition K Program planning areas of the City. Two RVNOC members are appointed by each of the fifteen Council Offices to represent district funding priorities. At the conclusion of the RVNOC deliberations, five-year expenditure plans for each region were presented to the Steering Committee for further deliberation, including consideration of staff input. While RVNOC recommendations are limited to the upcoming five-year funding period, staff recommendations also include proposed changes to the current year expenditure plan.

The Steering Committee transmits to Council initial funding recommendations through an annual Assessment Report that coincides with the release of the Mayor's Proposed Budget. Prior to the public hearing scheduled by June of each year, any proposed changes to the initial funding recommendations are transmitted to Council through an amending Motion. Program funding recommendations must conform to use restrictions established by the 1996 Ballot Measure, which are summarized in the remainder of this section.

Approval of the 2022-23 expenditure plan includes adoption of a Resolution and Ordinance of Intention that formally indicates the City's intention to levy program assessment funds (Attachments 11 and 12). The Engineer's Report, which is provided in draft form as report Attachment 10, reflects the proposed 2022-23 expenditure plan and the associated cost-benefit methodology used to allocate the assessment levy to parcels throughout the City. After Council approves the draft Engineer's Report and adopts the Ordinance confirming the assessment, BOE will finalize the Engineer's Report. The final Engineer's Report and related assessment documents, including the assessment levy information for each parcel in the Assessment District that is prepared by the Information Technology Agency (ITA), will be filed with the Los Angeles County Recorder, the County Assessor, and the County Auditor-Controller, as applicable.

a) Project Categories: Specified and Competitive

Proposition K funds two types of projects: 1) those that were specified in the Ballot Measure; and, 2) those awarded through a competitive process open to City entities, other governmental agencies and qualified non-profit agencies. Specified and competitive projects are further divided into local and regional categories.

Under the terms of the Proposition K Ballot Measure authorizing the program, the City is required to complete 183 specified projects and award a minimum of \$143.65 million in competitive funds across eight funding categories. At this stage of the program, with five additional years remaining, the majority of the Proposition K funding requirements have been satisfied. To date, full or partial funding has been allocated to 174 of the specified projects. For competitive grant awards, the City has awarded \$144.7 million through ten prior rounds of funding. In total, there are 285 competitive projects (excludes withdrawn or rescinded projects). As presented in Section 4b of this report, an additional \$11.4 million in restricted funds will need to be awarded through the Eleventh Cycle in order to satisfy the Proposition K funding requirements for the competitive program. All unrestricted competitive funds have been allocated.

RVNOC Recommendations – 10th Cycle				
Region	Specified Projects*		Competitive Projects**	
Central	\$	1,679,875	\$	1,985,000
Southern		2,075,883		1,805,923
Valley		2,179,251		632,000
Totals:	\$	5,935,009	\$	4,422,923
*Specified projects in the upcoming Program Year 26				
**Programmed over a three-year cycle (Program Years 26-28; Fiscal Years 2022-23 through 2024-25)				

b) Proposition K Funding Restrictions

The Proposition K Ballot Measure specifies expenditure ratios that the City must achieve over the 30-year life of the program for capital expenses (82%), maintenance (15%) and administration (3%). State law prohibits the use of program funds for operational costs.

Maintenance funds are awarded on a current year basis through a competitive process administered by BOE. Eligibility is limited to projects completed by December 31st of the awarding year. Since these monies only partially offset annual maintenance expenses, external agencies applying for competitive project funds must demonstrate an ability to maintain and operate the completed project before competitive funds are awarded.

Program administration funds are allocated on a first priority basis to fund the estimated fee charged by the County of Los Angeles for collecting assessment monies. The remaining administration funds are allocated to partially offset City staffing costs.

c) **Program Expenditure Requirements**

To facilitate reporting and tracking requirements, Proposition K collections are deposited on an annual basis into three separate funds, with funding over the 30 year term of the program limited to the percentages and funding totals reflected in the chart below:

Proposition K Accounting Funds			
Fund No.	Share of Revenues	Funding Limit (30 Year Total)	Primary Use
43K	82%	\$ 615.0 million	Capital expenses
43M	15%	112.5 million	Maintenance expenses
43L	3%	22.5 million	Administrative expenses
Total:		\$ 750.0 million	(Maximum Collections)

3. City Reimbursements – Program Administration and Maintenance

The City will receive \$8.6 million in 2021-22 and \$5.46 million in 2022-23, for a combined reimbursement level of \$14.06 million in program cost recovery over the two years. These monies will provide reimbursements for eligible administrative and maintenance expenses, as summarized in the chart below:

City Reimbursements for Eligible Program Expenses: FYs 2021-22 and 2022-23		
Cost Category	2021-22	2022-23
	Awarded	Proposed
Administration	\$ 462,103	\$ 462,103
Maintenance	7,493,927	4,549,691*
Totals:	\$ 7,956,030	\$ 5,011,794

* Projected figure. Actual amount would be subject to the outcome of the award process based on relative need and funding availability.

The recommended allocation of administrative funds in the current and upcoming program years will provide an annual reimbursement of \$462,103 for four City Departments, as reflected in bold in the chart below.

Proposition K Administrative Allocations		
Recipient	2021-22	2022-23
	Awarded	Proposed
BOE	\$ 214,290	\$ 214,290
PW Accounting	136,457	136,457
CAO	78,000	78,000
CLA	33,356	33,356
City Totals:	\$ 462,103	\$ 462,103
County Assessment Fee	261,172	261,172
Grand Total:	\$ 723,275	\$ 723,275

4. 2022-23 Proposed Five Year Expenditure Plan

The 2022-23 Five Year Plan (Attachment 1), incorporated as part of the Engineer’s Report, includes the proposed Year 26 expenditure plan also referred to as the A List (Attachment 2), along with funding earmarks for Years 27 through 30 that comprise the B List (Attachment 3). The chart below provides a summary of the funding allocations recommended for Council and Mayor approval as part of the adoption of the 2022-23 Assessment Report.

2022-23 Five Year Plan Funding Recommendations					
Funding Category	2022-23 Year 26	2023-24 Year 27	2024-25 Year 28	2025-26 Year 29	2026-27 Year 30
	A List	B List			
Specified Funds					
Regional	\$ 2,841,196	\$ 3,056,000	\$ 1,796,000	\$ 814,275	\$ -
Local	2,136,679	3,940,528	2,300,120	250,000	1,129,875
Subtotal:	\$ 4,977,875	\$ 6,996,528	\$ 4,096,120	\$ 1,064,275	\$ 1,129,875
Competitive Funds					
11 th cycle (future)*	\$ -	\$ 5,697,176	\$ 5,697,177	\$ -	\$ -
Tenth Cycle	4,054,923	368,000	-	-	-
Prior Cycles	2,933,007**	-	-	-	-
Subtotal:	\$ 6,987,930	\$ 6,065,176	\$ 5,697,177	\$ -	\$ -
ITA Set-Aside	50,000	50,000	50,000	50,000	50,000
Total – All Projects	\$ 12,015,805	\$ 13,111,704	\$ 9,843,297	\$ 1,114,275	\$ 1,179,875
Administration	\$ 723,275	\$ 723,275	\$ 723,275	\$ 723,275	\$ 723,276
Maintenance	5,000,000	4,484,575	4,484,576	4,484,575	4,900,000
Inflation	3,138,351	3,479,759	3,241,318	4,018,074	4,341,697
Debt Service	-	-	-	-	-
GAP	4,122,569	3,200,687	6,707,534	14,659,801	13,855,152
Total - Other Costs	\$ 12,984,195	\$ 11,888,296	\$ 15,156,703	\$ 23,885,725	\$ 23,820,125
Grand Totals	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
*Tentative earmarks for future awards of Eleventh Cycle funds will be adjusted based on actual awards.					
**Includes \$328,000 in C-List reprogramming to the Algin Sutton 9th Cycle aquatic project (refer to the discussion on page 12 of this report).					

The City is only required to balance the program budget to the \$25 million annual funding limit for the 2021-22 and 2022-23 program years. The remaining four years (Program Years 27 through 30) are funding earmarks that are utilized to effectively plan for completing the remaining program requirements prior to the sunset of the program in 2026-27. During the 2022-23 program year, delayed A List projects may be substituted with any of the B List projects, up to the level of funding earmarked for Program Years 26 through 30. Council approval would be required in order to reprogram funds between the A and B lists.

a. RVNOC Funding Deliberations – Specified and Competitive Projects

This year the RVNOCs conducted the 2022-23 funding deliberations over a four-week period. The RVNOCs met between October 5, 2021 and October 28, 2021. Each of the three RVNOC planning areas received a funding limit ranging from \$1.68 to \$2.18 million for specified projects recommended for funding in Program Year 26 (July 1, 2022 through June 30, 2023). Each of the RVNOC bodies deliberated and split their recommendations between regional and local projects. A breakdown of the RVNOC funding recommendations for specified projects is reflected in the following chart:

RVNOC Region	Year 26 Spending Limit	Specified Project Funding Recommendations		
		Regional	Local	Total
Central	\$ 1,679,875	\$ 350,000	\$ 1,329,875	\$ 1,679,875
Southern	2,075,883	1,513,321	562,562	2,075,883
Valley	2,179,251	750,000	1,429,251	2,179,251
Totals	\$ 5,935,009	\$ 2,613,321	\$ 3,321,688	\$ 5,935,009

b. Competitive Funds – Cumulative Totals and Tenth Award Cycle

The City is required under the terms of the Proposition K Ballot Measure to award \$143.65 million through a competitive award process. The Ballot Measure established minimum funding levels for eight categories of competitive projects. To date, the City has awarded \$144.33 million in Proposition K competitive funding through ten award cycles conducted every two to three years. This aggregate award level satisfies the funding requirements for five of the eight categories, while exceeding the minimum funding level for three of the categories by \$10.70 million.

In response to the Tenth Cycle Competitive Request for Proposals (RFP) process, a total of 16 applications were received by BOE, of which two were deemed non-responsive and ineligible for consideration. At its meeting held on October 13, 2021, the Steering Committee heard an appeal from the Pico Union Hope Center and concurred with BOE’s determination of ineligibility. Of the 14 eligible project proposals, four projects were recommended for an aggregate funding award of \$4,422,923.

Due to insufficient requests for funding available within three of the competitive funding categories, an Eleventh Cycle RFP process will need to be initiated to fully satisfy the remaining award requisites defined in the Ballot Measure. An administrative adjustment recommended through this report would enable the City to fully satisfy the funding award requirement for one of the remaining competitive categories (Aquatic - \$328,000). The two remaining competitive categories would be satisfied through the Eleventh Cycle RFP that would be initiated in January / February 2023, for a total funding availability of \$11,394,353, with awards to be programmed across fiscal years 2024-25 to 2026-27.

Distribution of Proposition K Competitive Funding: Award Cycles One Through Ten				
Competitive Categories	Minimum Funding	Cumulative Awards*	Excess Funding (over minimum)*	Remaining Award*
1. Regional Recreation / Educational Facilities	\$ 20,000,000	\$20,000,000	\$ --	\$ --
2. Neighborhood At-Risk Youth Facilities	20,000,000	22,089,776	2,089,776	--
3. Youth Schools / Recreation Projects	20,000,000	9,349,381	--	10,650,619
4. Aquatic upgrades	16,000,000	16,000,000**	--	--
5. Athletic Fields	16,650,000	19,346,871	2,696,871	--
6. Lighting	16,000,000	21,916,807	5,916,807	--
7. Urban Greening	15,000,000	15,000,000	--	--
8. Acquisition of Parks/Natural Lands	20,000,000	19,256,266	--	743,734
TOTALS:	<u>\$ 143,650,000</u>	<u>\$142,959,101</u>	<u>\$ 10,703,454</u>	<u>\$ 11,394,353</u>
TOTAL UNRESTRICTED	--	--	--	--
*Total reflects all adjustments for withdrawn projects and reprogramming actions previously approved by Council. **This total reflects C-list reprogramming action.				

C-List Reprogramming for Aquatic Category (Program Year 26)

As part of the overall funding available through the Tenth Cycle RFP, a remaining balance of \$500,000 was available for award to fully satisfy the award requirement for the Aquatic category. However, with only one funding request in the amount of \$172,000 eligible to receive funding under the Aquatic category to conduct repairs to a pool lift, there is still a balance of \$328,000 remaining under this category for award.

Typical aquatic projects for pool or splash pad elements would require funding in excess of the \$328,000 in remaining funding under this category. To satisfy this remaining award requirement for the Aquatic category, staff recommends a reprogramming action through the cumulative program “C-List” of alternative competitive projects to award the remaining eligibility to the Ninth Cycle, Algin Sutton Pool and Splash Pad (ASPSP) project.

The ASPSP project applied for total funding of \$4 million, of which \$2.34 million was previously awarded through a prior C-List reprogramming action, leaving a remaining C-List award eligibility of over \$1.65 million. The proposed reprogramming action would be implemented in the upcoming program year using 2022-23 assessment funds. Since the ASPSP is a completed project, program staff will implement the required administrative actions to effectuate a transfer of eligible expenses in an amount sufficient to fully expend the cumulative Proposition K award for this project. Once these adjustments are complete, six of the eight competitive funding categories will be fully satisfied, with the two remaining categories to be achieved through the final Eleventh Cycle award process.

Eleventh Competitive Funding Cycle (Program Years 27-29)

In order to fully satisfy the funding requirements for the two remaining competitive funding categories, the \$11.39 million in remaining funding would be distributed, as follows:

- Youth Schools/Recreation Projects (\$10.65 million)
- Acquisition of Parks/Natural Lands (\$743,000)

BOE anticipates initiating an Eleventh Cycle of competitive applications in January-February of 2023. The preliminary funding recommendations will be presented to the L.A. for Kids Steering Committee (LAFKSC) after the Regional Volunteer Neighborhood Oversight Committees are provided a presentation in the Fall of 2023.

Funding for competitive projects that are withdrawn, rescinded, or become infeasible can be awarded to projects on the C-List of Alternate Competitive Projects (Attachment 4). Only projects that did not receive their full level of eligible funds requested under the prior Funding Cycle are eligible as C-List projects, with priority given to projects with similar scopes or those located within the same Council District or region. These reprogramming options enable the City to maintain the required \$25 million annual program funding obligation.

c. Healthy Alternatives to Smoking Trust Fund (HATS)

In July, 1999 (C.F. 99-0600-S36 & S40) the City Council approved a Motion which appropriated \$4 million dollars to the Healthy Alternatives to Smoking Trust Fund for the development of recreational facilities in under-served neighborhoods by leveraging existing resources, specifically the competitive grant process under Proposition K. The accompanying Ordinance (No. 172727) created the Trust Fund and specified that the funds be distributed through the Proposition K: LA for Kids Program Request for Proposals for acquisition of park land and recreational facilities in under-served communities. Therefore, while not a part of the Proposition K budget, the HATS projects are also evaluated by the RVNOC and recommended by the Steering Committee for approval by City Council. This Proposition K Tenth competitive cycle received one application for funding. Of the original appropriation there was \$1.23 million remaining and one project was awarded \$750,000, leaving a balance of \$480,933 for the Eleventh competitive funding cycle, as reflected in the chart below.

Healthy Alternatives to Smoking (HATS)				
Total Available	Current 10th Cycle Award	Project Title	Project Scope	Future Funding Award
\$1,230,933	\$750,000	Anderson Memorial Sr. Citizen Center	Playground, landscaping, lighting, fencing, parking lot improvement, path of travel, and park amenities.	\$480,933

d. Fiscal Impact for Active Projects

Since a majority of Proposition K projects are operated by RAP, an estimate of the fiscal impact for increased maintenance and operational costs was prepared by the Department (Attachments 5 and 6, respectively). The preliminary estimate once all currently active projects become operational over future years totals \$9.62 million for the annual cost of maintenance (\$4.19 million) and operations (\$5.43 million). These future costs will be partially offset by Proposition K maintenance funding. As presented in Section 5b, RAP is recommended to receive \$7.01 million in total maintenance awards for projects completed in prior years. (Attachment 9).

e. 2022-23 Maintenance, Inflation and Additional Specified (“GAP”) Funding

The proposed 2022-23 maintenance (\$5 million), inflation (\$3.14 million), and additional specified (“GAP”) funding (\$4.12 million) allocations will be awarded to individual projects during the course of the 2022-23 program year. The individual project awards will be presented for Mayor and Council approval in May 2023, as part of the 2023-24 Assessment Report.

5. 2021-22 Reprogramming and Awards of Maintenance, Inflation and “GAP” Funds

To avoid forfeiture of uncommitted funds, the City must adopt a \$25 million expenditure program prior to the start of each program year. As each year progresses, adjustments to project allocations through reprogramming actions are necessary to ensure that the full funding commitment is maintained. Other current year funding actions include the award of Proposition K maintenance, inflation and interest, and additional specified funding monies. This section presents recommendations for both current year reprogramming and the award of program maintenance, inflation and interest, and additional specified funds.

a. Reprogramming Adjustments

Reprogramming actions are taken each year to address changes in project status, funding availability and site conditions, and thereby maintain the program’s full funding commitment level of \$25 million annually. The reprogramming actions recommended through this report will impact a total of 16 projects, with three projects reprogrammed within the current fiscal year and thirteen reprogrammed to future years as a result of the various factors described below:

2021-22 (Program Year 25) Reprogramming

Reprogramming actions for the current year include: 1) reduction of base funding for capital projects to reflect adjustments to project implementation schedules; 2) increased funding for 2021-22 maintenance awards; and, 3) increased funding for inflation monies and additional specified (“GAP”) funds in order to provide the maximum award level to eligible projects, as summarized in the table below:

Reprogramming Adjustments to Year 25 Budget (FY 2021-22)			
Funding Categories	Adopted Budget	Proposed Allocations	Variance
Competitive Awards	\$ --	\$ 177,000	\$ 177,000
Specified – Regional Projects	3,436,679	2,136,679	(1,300,000)
Specified – Local Projects	3,423,358	--	(3,423,358)
Capital Projects –Subtotal:	<u>\$ 6,860,037</u>	<u>\$ 2,313,679</u>	<u>\$ (4,546,358)</u>
ITA Set-Aside	50,000	50,000	--
Administration	723,275	723,275	--
Maintenance	6,589,370	8,235,644	1,646,274
Inflation	3,702,055	5,677,402	1,975,347
Additional Specified Funding	7,075,263	8,000,000	924,737
Year 25 Totals:	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>	<u>\$ --</u>

b. Maintenance Awards

Maintenance awards are budgeted in the current year, but paid on a reimbursement basis in the subsequent year. The 2021-22 Proposition K expenditure plan adopted by Council (C.F. 19-1006), set aside \$6,589,370 in current-year maintenance funds. At its meeting held on December 16, 2021, the Steering Committee authorized the release of these maintenance funds, which occurred on January 6, 2022, with responses due February 10, 2022.

The maintenance award recommendations originally totaled \$6,589,370 (Attachment 9). The recommended maintenance award was subsequently increased as a result of reprogramming, to a revised total of \$8,235,644. Of this total, City Departments will receive \$7,493,928, which is programmed as part of the 2022-23 Mayor’s Proposed Budget. As part of the eligibility review for maintenance award requests, BOE deducts costs unrelated to the completed project scope and prorates the eligible amount by the percentage of program fund contributing to the original capital project. Eligible awards may be reduced further by a proportionate rate to fall within available funding levels.

Regular Maintenance Award Cycle

For the regular 2021-22 maintenance award cycle, a total of 107 applications were initially submitted by the first round of applicants for an aggregate funding request of \$15,559,081. Of this amount, BOE determined that eligible maintenance expenses total \$13,459,364 after deducting ineligible expenses, and then adjusting the remaining eligible expenses by the percentage of Proposition K funds expended on the original project. The amount of eligible maintenance expenses exceed the original available funding by \$6,869,994 (Attachment 9). Program staff were able to identify an additional \$1,646,274 through the reprogramming process and proportionally adjusted the initial award recommendations to the final award total of \$8,235,644, recommended through this report, as summarized in the table below:

2021-22 Maintenance Funding Award Recommendations						
Applicants:	Non-Profit Agencies	Los Angeles Unified School District (LAUSD)	Zoo Department	Cultural Affairs Department (DCA)	Department of Recreation and Parks (RAP)	Grand Total
Applicant Request:	\$ 2,976,615	\$ 225,733	\$ 108,830	\$ 787,384	\$ 11,460,519	\$ 15,559,081
Eligible Expenses:	1,064,801	147,311	76,181	710,552	11,460,519	13,459,364
Final Proposed Award:	\$ 651,574	\$ 90,142	\$ 46,616	\$ 434,801	\$ 7,012,510	\$ 8,235,644
Eligible Applicants:	22	2	1	5	77	107

c. Allocation of Program Inflation and Additional Specified (GAP) Funding

In addition to the funding levels designated in the Proposition K Ballot Measure, specified projects with unresolved funding shortfalls may qualify for additional funding through sources that include Proposition K Inflation funds and Additional Specified (GAP) funds. The two funding sources are programmed each year as part of the \$25 million annual budget.

The award of program inflation funds is used to offset inflationary cost escalation over the life of the program, which is limited to specified projects during the year that acquisition and construction activities are initiated through a contractual obligation. The maximum award level for inflation funds is set at three percent compounded from year two of the program, up to the project shortfall level identified at the time of award.

The additional specified funding awards represents surplus funding capacity within the program, resulting from the early defeasance of program bond debt (C.F. 14-1194-S1) that freed capacity to fund additional capital improvements on an annual basis. The repurposing of this additional specified funding capacity (also referred to as “GAP” funds) is used to offset project shortfalls in excess of the established award levels for program inflation funds and interest earnings. “GAP” funds are only eligible for award to remaining Proposition K specified projects that the City is required to complete prior to program completion in 2026-27.

The 2021-22 Six Year Plan that was adopted by Council in June 2021, includes an allocation of \$3,702,055 for program inflation funds and an allocation of \$7,075,263 in 2021-22 for program Additional Specified (“GAP”) Funding (C.F. 20-1195). Based on project funding requirements and other current-year programming needs, the following increases to the adopted budget level for these two funding sources are recommended as part of the 2021-22 reprogramming recommendations, as follows:

- Inflation funds – \$1,975,347 increase from \$3,702,055 to a revised total of \$5,677,402.
- GAP funds – \$924,737 increase from \$7,075,263 to a revised total of \$8,000,000.

A summary of the 2021-22 inflation and GAP award recommendations is provided in the chart below, with additional details reflected in Attachments 14 and 15, respectively:

2021-22 Inflation and Additional Specified (“GAP”) Funding Award Recommendations			
Eligible Projects	Comments	Inflation Awards	GAP Awards
Angels Gate Park (R1)	Reflects maximum award eligibility, which will enable the implementation of Phase II of the Master Plan improvements.	\$1,546,226	\$2,000,000
Southern Pacific Trails - aka Slauson Connect (R35)	Reflects maximum funding eligibility for project, inclusive of funding capacity reprogrammed, in accordance with prior Council approvals (C.F. 20-1124).	\$4,131,176	\$6,000,000
Totals		\$5,677,402	\$8,000,000

d. Program Interest Monies

Proposition K interest funds are program revenues in the form of interest earnings on assessment funds and collection penalties. These funds can be used to offset shortfalls in annual collections or to address project funding shortfalls with award levels set based on an objective index (currently the Producer Price Index). For the current year, there are no eligible specified projects that qualify for additional awards of interest funds. Therefore, any program interest funds remaining after any potential cash balance adjustments required for the current year, will be retained to offset potential shortfalls in future collections. This will ensure that the City has access to the maximum annual funding level of \$25 million in order to support Proposition K program activities including the reimbursement of eligible City expenses in the upcoming year. At this time there is no intent to use these funds for current year projects but this will be reevaluated in the upcoming year to address critical project funding needs or critical shortfalls in the annual budget.

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APPROVED:

Assistant City Administrative Officer

MS:BCH:MG/KAH:05220121

Attachments:

1. 2022-23 Five Year Plan (Program Years 26-30)
2. 2022-23 A List of Projects (Program Year 26)
3. 2022-23 B List of Projects (Program Years 27-30)
4. C List of Alternate Tenth Cycle Competitive Projects
5. Fiscal Impact – RAP Maintenance Costs
6. Fiscal Impact – RAP Operations Costs
7. 2022-23 Recommended Administrative Funding Allocations
8. Categories of Environmental Documents for 2022-23 A List
9. 2021-22 Maintenance Funding Recommendations
10. City Engineer's Report for Fiscal Year 2022-23
11. Resolution of Intention to Levy Assessment
12. Ordinance of Intention to Levy Assessment
13. BOE Reprogramming Recommendations
14. 2021-22 Inflation Awards
15. 2021-22 Additional Specified Funding (GAP) Award Recommendations

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Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-'24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
PREDEVELOPMENT										
	PRE-DEVELOPMENT FOR ALL PROJECTS	ALL	\$846,678	\$846,678						
COMPETITIVE GRANTS (ACTIVE and FUTURE)										
COMPETITIVE GRANTS YET TO BE ALLOCATED										
				\$0			\$5,697,176	\$5,697,177		
C187-7	LOS ANGELES BOYS AND GIRLS CLUB AQUATIC CENTER (7th Cycle) POOL REFURBISHMENT AND NEW OUTDOOR PATIO AND GARDEN AREA	1	\$338,286	\$338,286						
C188-7	LOS ANGELES BOYS AND GIRLS CLUB GYMNASIUM (7th Cycle) RENOVATE EXISTING GYMNASIUM	1	\$297,011	\$297,011						
C254-9	LOS ANGELES BOYS AND GIRLS CLUB - ATHLETIC FIELD AND BASKETBALL COURT LIGHTING (9th Cycle) 1. UPGRADE LIGHTING FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT; 2. UPGRADE THE ELECTRICAL PANELS FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT.	1	\$449,483	\$449,483						
C233-8	REC & PARKS: GLASSELL PARK SOCCER FIELD (8th Cycle; formerly CD 13) INSTALLATION OF NEW SYNTHETIC SOCCERFIELD	1	\$625,000	\$625,000						
		CD 1 TOTAL	\$1,709,780	\$1,709,780	\$0	\$0	\$0	\$0	\$0	\$0
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle) 1. REPLACE EXISTING LIGHTING AT ONE FULL BASKETBALL COURT, AND 1/2 BASKETBALL COURT WITH LEDS; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDS	2	\$430,000	\$430,000						
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle) INSTALL NEW LED LIGHTING FOR THREE SOCCER FIELDS	2	\$2,000,000	\$2,000,000						
		CD 2 TOTAL	\$2,430,000	\$2,430,000	\$0	\$0	\$0	\$0	\$0	\$0

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						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
C195-7	REC & PARKS: GRIFFITH PARK CRYSTAL SPRINGS BASEBALL FIELDS (7th Cycle; Scope modified per C.F. 14-0588-S1)	4	\$500,000	\$500,000						
	CONSTRUCT ONE NEW BASEBALL FIELD									
C216-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER (8th Cycle)	4	\$1,650,000	\$1,650,000						
	RENOVATE A PORTION OF THE EXISTING NURSERY ON COMMONWEALTH AVENUE									
	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)									
C262-9	1. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDS; 2. REPLACE EXISTING LIGHTING AT EIGHT TENNIS COURTS WITH LEDS	4	\$450,000	\$450,000						
	CD 4 TOTAL		\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0
C248-9	REC & PARKS: CHEVIOT HILLS RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	5	\$400,000	\$400,000						
	REPLACE EXISTING LIGHTING AT FOUR BASEBALL FIELDS WITH LEDS									
	CD 5 TOTAL		\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
C259-9	REC & PARKS: SEPULVEDA RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	6	\$420,000	\$420,000						
	REPLACE EXISTING LIGHTING AT THREE BASEBALL FIELDS WITH LEDS									
C244-8	REC & PARKS: STRATHERN WETLANDS PARK SYNTHETIC SOCCERFIELD (8th Cycle; Refer to Bond Section - \$728,539)	6	\$1,000,000	\$0						
	SYNTHETIC SOCCERFIELD									
C219-8	REC & PARKS: CESAR CHAVEZ RECREATION CENTER, aka SHELDON ARLETA (8th Cycle)	6	\$1,000,000	\$1,000,000						
	CONSTRUCT BASEBALL FIELD, PICNIC AREA AND PLAYGROUND									
	CD 6 TOTAL		\$2,420,000	\$1,420,000	\$0	\$0	\$0	\$0	\$0	\$0
C198-7	REC & PARKS: HANSEN DAM BASEBALL FIELDS (7th Cycle)	7	\$1,000,000	\$1,000,000						
	REFURBISH THREE EXISTING BASEBALL FIELDS, INSTALL NEW RESTROOMS, BLEACHERS, SECURITY LIGHTING AND FENCING									

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						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
C258-9	REC & PARKS: RITCHIE VALENS PARK - SPORTS COURT LIGHTING (9th Cycle) 1. REPLACE EXISTING LIGHTING AT THREE BASKETBALL COURTS WITH LEDS; 2. REPLACE EXISTING LIGHTING AT TWO TENNIS COURTS WITH LEDS	7	\$450,000	\$450,000						
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle) POOL AND BATHHOUSE UPGRADES	7	\$1,000,000	\$1,000,000						
		CD 7 TOTAL	\$2,450,000	\$2,450,000	\$0	\$0	\$0	\$0	\$0	\$0
C261-9	REC & PARKS: VAN NESS RECREATION CENTER - BATHHOUSE REPLACEMENT (9th Cycle) 1. DEMOLISH EXISTING BATHHOUSE; 2. REPLACE BATHHOUSE REC & PARKS: ALGIN SUTTON POOL AND SPLASHPAD PROJECT (9th Cycle) (C-List reprogramming in PY 26)	8	\$3,873,853	\$3,873,853						
C265-9	1. CONSTRUCT NEW SWIMMING POOL 2. CONSTRUCT NEW SWIMMING POOL DECK AND ALL SURFACE AMENITIES 3. CONSTRUCT NEW SUPPORTING EQUIPMENT, PLUMBING & ELECTRICAL FOR THE POOL 4. CONSTRUCT NEW SPLASHPAD	8	\$4,000,000	\$2,334,814		\$328,000				
C266-10	REC & PARKS: JACKIE TATUM/HARVARD RECREATION CENTER LIGHTING (10th Cycle) REPLACE/UPGRADE EXISTING LIGHTING	8	\$1,805,923			\$1,805,923				
		CD 8 TOTAL	\$9,679,776	\$3,873,853	\$0	\$2,133,923	\$0	\$0	\$0	\$0
C245-5	REC & PARKS: SLAUSON RECREATION CENTER LIGHTING (5th Cycle; See Bond Section - \$73,000) (Funded through the C-List of Eligible Projects) LIGHTING FOR BASEBALL AND BASKETBALL AREAS	9	\$73,000	\$0						
C260-9	REC & PARKS: SOUTH PARK RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle) INSTALL NEW LIGHTING FOR PROPOSED ONE SYNTHETIC SOCCER FIELD AND LIGHTING FOR ONE EXISTING BASEBALL FIELD/MULTIPURPOSE FIELD	9	\$1,400,000	\$1,400,000						
		CD 9 TOTAL	\$1,473,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0

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						Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)			
C226-8	HEART OF LOS ANGELES ENRICHMENT AND RECREATION CENTER (8th Cycle; Includes \$373,663 in reprogrammed funds from Grand Hope Park, Inc., C224-8, per C.F. 16-0428; Project scope change per C.F. 16-0551)	10	\$1,361,180	\$1,361,180						
C246-9	DEVELOPMENT OF A 24,000-32,000 SQ. FT. ART, ENRICHMENT AND RECREATION CENTER	10	\$450,000	\$450,000						
C227-8	REC & PARKS: BALDWIN HILLS RECREATION CENTER - SPORTS FIELD AND SPORTS COURT LIGHTING (9th Cycle) 1. REPLACE EXISTING LIGHTING AT THREE BASEBALL FIELDS WITH LEDS; 2. REPLACE EXISTING LIGHTING AT TWO BASKETBALL COURTS WITH LEDS	10	\$500,000	\$500,000						
	REC & PARKS: RANCHO CIENEGA (8th Cycle)									
	SECURITY LIGHTING AND SHADE STRUCTURES FOR TENNIS COURTS AND BASEBALL FIELDS	10	\$500,000	\$500,000						
	CD 10 TOTAL		\$2,311,180	\$2,311,180	\$0	\$0	\$0	\$0	\$0	\$0
C228-8	HACL: MAR VISTA GARDENS LIGHTING (8th Cycle; formerly Rec & Parks) OUTDOOR LIGHTING FOR BASEKTBALL COURT, HANDBALL COURT AND PICNIC AREA	11	\$50,000	\$50,000						
	CD 11 TOTAL		\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
C179-6	REC & PARKS: CHATSWORTH PARK NORTH (6th Cycle; Includes reprogramming of \$114,707 per C.F. 12-0479) REPLACE INFIELDS, LEVEL/RESEED OUTFIELD, REPLACE IRRIGATION SYSTEM, REPLACE FENCE FABRIC, NEW BLEACHERS, DRINKING FOUNTAINS	12	\$705,689	\$705,689						
C267-10	THE UNIVERSITY CORPORATION: ABBOTT AND LINDA BROWN WESTERN CENTER FOR ADAPTIVE AQUATIC THERAPY (10th Cycle) REPAIR AND INSTALL THE MOVEABLE POOL FLOOR FOR ADAPTIVE AND THERAPEUTIC EXERCISES AND SPORTS FOR THE DISABLED	12	\$172,000	\$172,000						
C268-10	REC & PARK: OAKRIDGE ESTATE PARK (10th Cycle) EXPANSION OF EXISTING OAKRIDGE PARK, WHICH WOULD INCLUDE DEVELOPMENT OF NEW LANDSCAPING, WALKING PATHS, IRRIGATION, AND SITE AMENITIES AND IMPROVEMENTS TO EXISTING PARK INCLUDING NEW LED PARK LIGHTING AND SHADE STRUCTURES OVER EXISTING PICNIC AREAS AND PLAGROUND.	12	\$460,000	\$460,000			\$368,000			

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						Year 26 2022-'23 (A List)	Year 27 2023-'24	Year 28 2024-'25 (B List)	Year 29 2025-'26	Year 30 2026-'27
		CD 12 TOTAL	\$1,337,689	\$705,689	\$0	\$264,000	\$368,000	\$0	\$0	\$0
C175-6	LITTLE TOKYO SERVICE CENTER BUDOKAN (6th Cycle; formerly CD 9) CONSTRUCT NEW INDOOR BASKETBALL COURTS	14	\$250,000	\$250,000						
C235-8	LITTLE TOKYO SERVICE CENTER BUDOKAN (8th Cycle) DEVELOP ROOF TOP PARK WITH JOGGING TRACK, CHILDRENS' PLAYGROUND, COMMUNITY GARDEN AND READING GROVE	14	\$1,300,000	\$1,300,000						
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING AKA 6TH STREET BRIDGE PARK (9th Cycle) 1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	14	\$2,000,000	\$123,468	\$177,000	\$1,699,532				
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (8th Cycle) ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	14	\$1,025,100	\$119,625		\$905,475				
C264-9	REC & PARKS: YOSEMITE RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle) REPLACE EXISTING LIGHTING AT TWO BASEBALL FIELDS WITH LEDS	14	\$450,000	\$450,000						
C269-10	REC & PARKS: EL SERENO COMMUNITY GARDEN ACQUISITION (10th Cycle) ACQUISITION OF THE 0.77-ACRE EL SERENO COMMUNITY GARDEN PROPERTY FROM CALTRANS. THE PARCELS BEING ACQUIRED ARE: APN NOS. 5292020901, 5292020902, 5292020903, 5292020904, 5292020908, and 5292020909.	14	\$1,985,000			\$1,985,000				
		CD 14 TOTAL	\$7,010,100	\$2,243,093	\$177,000	\$4,590,007	\$0	\$0	\$0	\$0
C238-8	CHILDRENS INSTITUTE, INC. - WATTS CENTER (8th Cycle) INSTALL LANDSCAPING AND SPORTS FIELD LIGHTING	15	\$1,299,749	\$1,299,749						
C239-8	ENVIRONMENTAL CHARTER MIDDLE SCHOOL (8th Cycle) DEVELOPMENT OF URBAN GREENING AND RECREATIONAL FEATURES	15	\$649,000	\$649,000						

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						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
C252-9	HACL: JORDAN DOWNS CENTRAL PARK - SPORTS FIELD AND BASKETBALL COURTS LIGHTING (9th Cycle) 1. DESIGN AND INSTALL LIGHTING ELEMENTS FROM THE ELECTRICAL PANEL TO THE LIGHTING ELEMENTS IN THE SOCCER FIELD AND BASKETBALL COURTS; 2. INSTALL LED LIGHTS FOR THE SOCCER FIELD; 3. INSTALL LED LIGHTS FOR THE BASKETBALL COURTS.	15	\$966,000	\$966,000						
C247-9	REC & PARKS: BANNING RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle) 1. REPLACE EXISTING LIGHTING AT ONE BASKETBALL COURT WITH LEDS; 2. REPLACE EXISTING LIGHTING AT FOUR TENNIS COURTS WITH LEDS	15	\$450,000	\$450,000						
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle) PARK EXPANSION	15	\$750,000	\$749,000						
C242-8	WILMINGTON BOYS & GIRLS CLUB GYM AND SPORTFIELD, aka BOYS AND GIRLS CLUB OF THE LOS ANGELES HARBOR (8th Cycle) RENOVATE GYMNASIUM AND INSTALL NEW MULTIPURPOSE SPORTS COURT	15	\$349,426	\$349,426						
		CD 15 TOTAL	\$4,464,175	\$4,463,175	\$0	\$0	\$0	\$0	\$0	\$0
		COMPETITIVE GRANTS TOTAL	\$38,335,700	\$28,056,770	\$177,000	\$6,987,930	\$6,065,176	\$5,697,177	\$0	\$0
SPECIFIED PROJECTS: REGIONAL (ACTIVE and FUTURE)										
R1	ANGELS GATE PARK (Initiation YR 16 - \$516,362) (GAP YR 25 - \$2,000,000) (Initiation YR 25 - \$1,546,226) IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING	REG	\$2,516,362	\$2,516,362						
R2	BALBOA SPORTS COMPLEX CONSTRUCT NEW AQUATIC FACILITY	REG	\$3,000,000	\$35,725		\$500,000	\$750,000	\$1,000,000	\$714,275	
R4	BOYLE HEIGHTS SPORTS CENTER CONSTRUCT GYMNASIUM	REG	\$2,500,000	\$2,250,000			\$50,000	\$100,000	\$100,000	

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 26-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-'24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
R9	DRUM BARRACKS (Inflation YR 6 - \$47,782) ACQUISITION OF LAND FOR PARKING LOT	REG	\$347,782	\$347,782						
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408) (YR 8: RESTROOMS) IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	REG	\$2,193,408	\$2,193,408						
R13	GRIFFITH PARK (Phase II Inflation YR 15 - \$1,127,687; Phase III Inflation YR 16 - \$256,294; Refer to Bond Section - \$200,000) IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	REG	\$6,383,981	\$6,383,981						
R14	GRIFFITH PARK PERFORMING ARTS CENTER CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	REG	\$3,000,000	\$3,000,000						
R16	HANSEN DAM (PH II Inflation YR 12 - \$2,024,286; PH III-A Inflation YR 15 - \$412,249; Refer to Bond section - \$247,883) (YR 4 & 5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE) SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	REG	\$12,436,535	\$12,436,535						
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,156) (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION) LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	REG	\$11,640,287	\$11,640,287		\$200,000				
R20	MACARTHUR PARK (Inflation-\$167,466) REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDSHELL, FENCING AND EDGE TREATMENT	REG	\$2,167,466	\$2,167,466						

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						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
						(B List)				
R21	MACARTHUR PARK LAKE WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	REG	\$600,000	\$150,000		\$100,000	\$350,000			
R26	RIM-OF-THE-VALLEY TRAILS (YR 7: PREDEVELOPMENT) CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM	REG	\$2,000,000	\$260,000		\$348,000	\$696,000	\$696,000		
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK (Phase I: Skate Park (C.F. 10-0675); Inflation YR 14 - \$465,000); (Phase II: Roller Rink); Phase II: Inflation YR 23 - \$1,636,769; GAP YR 23 - \$1,576,567)	REG	\$7,668,336	\$8,091,769			\$800,000			
R30	SEPUVEDA BASIN - HJELTE FIELD NEW ATHLETIC FIELDS, LIGHTING, PARKING	REG	\$1,000,000	\$590,000			\$410,000			
R31	SEPUVEDA BASIN - LAKE BALBOA (Inflation YR 16 - \$506,659)	REG	\$2,506,659	\$2,506,659						
R35	UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS SOUTHERN PACIFIC TRAILS aka SLAUJON CONNECT (Includes Reprogramming from Project ID No. S76 - Central Recreation Center and Project ID No. S86 - Trinity Recreation Center) (Inflation YR 25 - \$4,131,176) (GAP YR 25 - \$6,000,000)	REG	\$4,000,000	\$335,125	\$2,136,679	\$1,693,196				
			REGIONAL PROJECTS TOTAL	\$63,960,816	\$54,723,087	\$2,841,196	\$3,056,000	\$1,796,000	\$814,275	\$0
			SPECIFIED PROJECTS: LOCAL (ACTIVE and FUTURE)	\$0						
S1	ALPINE RECREATION CENTER (Inflation YR 17 - \$500,000 per C.F. 13-1370) PROPERTY ACQUISITION FOR PARK EXPANSION	1	\$1,500,000	\$1,500,000						
			CD 1 TOTAL	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0

PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 26-30

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
						(B List)				
S12	STUDIO CITY CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	2	\$3,000,000	\$1,400,000		\$800,000	\$800,000			
CD 2 TOTAL			\$3,000,000	\$1,400,000	\$0	\$800,000	\$800,000	\$0	\$0	\$0
S23	RESEDA SKATE FACILITY (Initiation YR 21 - \$1,850,569 per C.F. 17-0999; GAP YR 22 - \$6,797,901 per C.F. 18-0713; Initiation YR 23 - \$1,056,531 per C.F. 19-1006)	3	\$13,705,001							
S24	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	3	\$756,724	\$756,724						
CD 3 TOTAL			\$14,461,725	\$14,461,725	\$0	\$0	\$0	\$0	\$0	\$0
S45	POINSETTIA RECREATION CENTER (Initiation YR 13 - \$318,011)	5	\$2,318,011	\$1,188,136						\$1,129,875
S46	ROBERTSON RECREATION CENTER (YR 5: DESIGN) (Initiation YR 22 - \$2,033,474; GAP YR 22 - \$288,726 per C.F. 19-0117; GAP YR 22 - \$300,000 per C.F. 18-0713; GAP YR 23 - \$500,000 per C.F. 19-0117)	5	\$6,122,200	\$6,122,200						
CD 5 TOTAL			\$8,440,211	\$7,310,336	\$0	\$0	\$0	\$0	\$0	\$1,129,875
S60	ROGER JESSUP RECREATION CENTER (Includes Reprogramming from Project ID No. S63 - Stetson Ranch)	7	\$3,935,930	\$1,620,000		\$807,965	\$807,965			
S63	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN STETSON RANCH Feasibility Finding (Funding Capacity Reprogrammed to Project ID No. S60 - Roger Jessup Recreation Center, C.F. 19-1006-S1) with \$500,000 retained for facility expansion activities.	7	\$1,000,000	\$510,000						
CD 7 TOTAL			\$4,935,930	\$2,130,000	\$0	\$807,965	\$807,965	\$0	\$0	\$0
S65	ALGIN SUTTON RECREATION CENTER (Initiation YR 20 - \$602,805) CONSTRUCTION OF NEW POOL BUILDING	8	\$1,402,805	\$1,402,805						

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
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Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-'24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
S75	VAN NESS RECREATION CENTER (Inflation YR 9 - \$40,016; Inflation YR 11 - \$59,988; GAP YR 19 - \$961,338; Inflation YR 21 - \$316,906; GAP YR 21 - \$4,321,645) IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, CHILDREN'S PLAY AREA, IRRIGATION	8	\$6,699,893	\$6,699,893						
CD 8 TOTAL			\$8,102,698	\$8,102,698	\$0	\$0	\$0	\$0	\$0	\$0
S76	CENTRAL RECREATION CENTER Feasibility Finding (Funding Capacity Reprogrammed to Project ID No. R35 - Southern Pacific Trails; C.F 20-1124)	9	\$1,000,000	\$95,000						
S86	ACQUISITION OF PROPERTY FOR PARK EXPANSION TRINITY RECREATION CENTER Feasibility Finding (Funding Capacity Reprogrammed to Project ID No. R35 - Southern Pacific Trails; C.F 20-1124)	9	\$500,000	\$45,000						
CD 9 TOTAL			\$1,500,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0
S87	ARDMORE RECREATION CENTER, aka SEOUL INTERNATIONAL; DODGER DREAM FIELD (Inflation YR 8 - \$40,000) (YR 8: DESIGN GYM IMPROVEMENTS) EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	10	\$1,040,000	\$564,875		\$237,563		\$237,562		
S93	RANCHO CIENEGA SPORTS CENTER AKA MICHELLE AND BARACK OBAMA SPORTS COMPLEX (GAP YR 19 - \$1,750,000; Inflation YR 22 - \$1,720,589)	10	\$5,470,589	\$5,470,589						
S94	CONSTRUCT FITNESS ANNEX RANCHO CIENEGA SPORTS CENTER AKA MICHELLE AND BARACK OBAMA SPORTS COMPLEX (Inflation YR 5 - \$125,509) IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	10	\$1,125,509	\$1,125,509						
CD 10 TOTAL			\$7,636,098	\$7,160,973	\$0	\$237,563	\$237,562	\$0	\$0	\$0
S97	HACLA: MAR VISTA GARDENS RECREATION CENTER (Reprogramming of YR 17 funds authorized per C.F. 14-0260; Inflation YR 17 - \$489,726) CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	11	\$1,789,726	\$1,789,726						

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Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-'24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
S99	OAKWOOD JR. ARTS CENTER REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	11	\$500,000	\$25,000		\$150,000	\$325,000			
CD 11 TOTAL			\$2,289,726	\$1,814,726	\$0	\$150,000	\$325,000	\$0	\$0	\$0
S18	CASTLE PEAK PARK (formerly CD 3) (GAP YR 25 - \$364,000) (Inflation YR 25 - \$166,000)	12	\$730,000	\$200,000						
S20	OUTDOOR REFURBISHMENT, RESTROOMS LAZY J PARK (formerly CD 3) (GAP YR 25 - \$634,000) (Inflation YR 25 - \$166,000)	12	\$1,000,000	\$200,000						
S25	OUTDOOR REFURBISHMENT, RESTROOMS SHADOW RANCH (formerly CD 3; Refer to Bond Section - \$1,332,548)	12	\$1,500,000	\$150,000						
CD 12 TOTAL			\$3,230,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
S121	HOLLYWOOD RECREATION CENTER (Phase I - Pool Building: Inflation YR 16 - \$768,885) (Phase II - Gym: YR 20 - \$1,130,259)	13	\$4,899,144	\$4,899,144		\$1,286,679	\$1,000,000			
CD 13 TOTAL			\$4,899,144	\$4,899,144	\$0	\$1,286,679	\$1,000,000	\$0	\$0	\$0
S78	ENGINE COMPANY 23 ARTS CENTER (Inflation YR 19 - \$1,615,596; GAP YR 19 - \$245,852; GAP YR 22 - \$600,000 per C.F. 18-0713; Formerly CD 9) (YR 7: PREDEVELOPMENT, YR 8: RETROFIT OF FIRST FLOOR)	14	\$4,761,448	\$4,761,448						
S132	REFURBISH, RETROFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH HAZARD PARK (Refer to Bond Section - \$377,432)	14	\$600,000	\$65,000						
S133	OUTDOOR DEVELOPMENT: SOCCER FIELDS, VOLLEYBALL AREA, BAR-B-Q GRILLS & TABLES, LIGHTING, WALKWAYS HIGHLAND PARK JR. ARTS CENTER REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	14	\$1,800,000	\$895,407		\$200,000	\$454,593	\$250,000		
CD 14 TOTAL			\$7,161,448	\$5,741,855	\$0	\$200,000	\$454,593	\$250,000	\$0	\$0
S143	NORMANDALE RECREATION CENTER ACQUISITION AND DEVELOPMENT OF LAND FOR PARK EXPANSION	15	\$2,000,000	\$2,000,000						

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Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
S145	ROSECRANS RECREATION CENTER CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	15	\$1,300,000	\$730,000		\$570,000				
	CD 15 TOTAL		\$3,300,000		\$0	\$570,000				
	LOCAL SUBTOTAL		\$68,864,950		\$0	\$3,940,528	\$2,300,120	\$250,000	\$250,000	\$1,129,875
	REGIONAL AND LOCAL SUBTOTAL		\$132,825,766		\$2,136,679	\$6,996,528	\$4,096,120	\$1,064,275	\$1,064,275	\$1,129,875
	TOTAL ALL PROJECTS				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	INCLUDES ALL PREDEVELOPMENT, COMPETITIVE GRANTS, REGIONAL PROJECTS AND LOCAL PROJECTS				\$2,363,679	\$13,111,704	\$9,843,297	\$1,114,275	\$1,114,275	\$1,179,875
	OTHER COSTS									
ADMIN	ADMINISTRATION	NA	\$22,500,000	\$16,892,617	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275
MAINT	MAINTENANCE	NA	\$112,500,000	\$68,916,038	\$8,235,644	\$4,484,575	\$4,484,575	\$4,484,575	\$4,484,575	\$4,900,000
SUPP	SUPPLEMENTAL MAINTENANCE	NA			\$0	\$0	\$0	\$0	\$0	\$0
INF	INFLATION	NA		\$0	\$5,677,402	\$3,138,351	\$3,479,759	\$3,241,318	\$4,018,074	\$4,341,697
DBT1	DEBT SERVICE FOR SHORT TERM BOND	NA		\$5,486,725	\$0	\$0	\$0	\$0	\$0	\$0
DBT2	DEBT SERVICE FOR LONG-TERM BOND	NA		\$49,800,015	\$0	\$0	\$0	\$0	\$0	\$0
GAP	ADDITIONAL SPECIFIED FUNDING	NA		\$6,816,369	\$8,000,000	\$4,122,569	\$3,200,687	\$6,707,534	\$14,659,801	\$13,855,152
	OTHER COSTS TOTAL			\$162,188,515	\$22,636,321	\$12,984,195	\$11,888,296	\$15,156,703	\$23,885,725	\$23,820,125
	GRAND TOTAL - PROPOSITION K ASSESSMENT TOTALS		\$750,000,000	\$542,647,449	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	COMPETITIVE GRANTS (COMPLETED)									
C1-1	24TH STREET THEATER (1st Cycle)	1	\$26,450	\$20,200						
C139-5	LANLIT: FRANCIS AVENUE COMMUNITY	1	\$450,000	\$450,000						
C43-2	LAUSD: LINCOLN HIGH SCHOOL (2nd Cycle)	1	\$165,000	\$165,000						
C140-5	LAUSD: VISTA HERMOSA PARK (5th Cycle)	1	\$515,481	\$515,481						
C119-4	LOS ANGELES BOYS AND GIRLS CLUB	1	\$400,000	\$400,000						
C189-7	PICO UNION HOUSING CORP OUTDOOR	1	\$250,000	\$250,000						
C190-7	PICO UNION HOUSING CORP OUTDOOR	1	\$116,065	\$116,065						
C44-2	PLAZA DE LA RAZA (2nd Cycle)	1	\$250,000	\$250,000						
C141-5	PLAZA DE LA RAZA (5th Cycle)	1	\$500,000	\$500,000						
C211-8	PLAZA DE LA RAZA (8th Cycle)	1	\$150,000	\$150,000						
C191-7	REC & PARKS: CYPRESS PARK COMMUNITY	1	\$500,000	\$500,000						
C163-6	REC & PARKS: DOWNEY POOL (6th Cycle)	1	\$500,000	\$500,000						
C45-2	REC & PARKS: DOWNEY RECREATION CENTER	1	\$125,000	\$125,000						
C213-8	REC & PARKS: LINCOLN PARK PATH	1	\$1,000,000	\$1,000,000						
C120-4	REC & PARKS: MACARTHUR PARK	1	\$540,895	\$540,895						
C2-1	REC & PARKS: MOUNT OLYMPUS ACQUISITION	1	\$796,443	\$796,443						
C142-5	REC & PARKS: NORMANDIE RECREATION	1	\$310,000	\$310,000						
C121-4	REC & PARKS: TAYLOR YARDS	1	\$2,065,129	\$2,065,129						
C121-8	REC & PARKS: ALBION RIVERSIDE PARK (8th	1	\$684,355	\$684,355						
C251-9	REC & PARKS: HIGHLAND PARK RECREATION	1	\$420,000	\$420,000						
C164-6	REC & PARKS: LINCOLN POOL	1	\$500,000	\$500,000						
	CD 1 TOTAL		\$10,264,818	\$10,264,818	\$0	\$0	\$0	\$0	\$0	\$0
C3-1	MID-VALLEY JEOPARDY FOUNDATION, INC. (1st	2	\$43,130	\$42,880						
C197-7	REC & PARKS: DE GARMO PARK	2	\$600,000	\$100,000						
C192-7	REC & PARKS: LAUREL GROVE (VALLEY PLAZA)	2	\$350,000	\$0						
C51-2	REC & PARKS: NORTH HOLLYWOOD	2	\$244,938	\$244,938						
C52-2	REC & PARKS: NORTH HOLLYWOOD	2	\$85,000	\$85,000						
C53-2	REC & PARKS: NORTH HOLLYWOOD	2	\$40,000	\$40,000						
C243-8	REC & PARKS: STRATHERN PARK NORTH	2	\$400,000	\$0						
C193-7	REC & PARKS: VALLEY GLEN COMMUNITY	2	\$480,000	\$480,000						
C122-4	REC & PARKS: VERDUGO PEAK	2	\$706,478	\$706,478						
C143-5	REC & PARKS: VERDUGO MOUNTAIN PARK (5th	2	\$1,000,000	\$1,000,000						
C166-6	REC & PARKS: VERDUGO AREA ACQUISITION	2	\$1,106,484	\$1,106,484						
C214-8	REC & PARKS: WHITSETT SYNTHETIC SOCCER	2	\$720,000	\$720,000						
C4-1	TREE PEOPLE (1st Cycle; formerly CD 5)	2	\$1,080,250	\$1,080,250						

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C47-2	REC & PARKS: VAN NUYS/ SHERMAN OAKS	2	\$108,610	\$108,610						
C144-5	VALLEY VILLAGE SUNLAND ACTIVITY CENTER	2	\$450,000	\$450,000						
C5-1	VICTORY VINELAND CHILD CARE CENTER	2	\$2,197,318	\$97,318						
	CD 2 TOTAL		\$9,612,208	\$6,261,708	\$0	\$0	\$0	\$0	\$0	\$0
C48-2	CATHOLIC CHARITIES (2nd Cycle)	3	\$42,800	\$42,800						
C6-1	EL CAMINO REAL HIGH BOOSTERS	3	\$185,754	\$185,754						
C123-4	LAUSD: HALF MIDDLE SCHOOL (4th Cycle)	3	\$44,081	\$44,081						
C7-1	LAUSD: RESEDA HIGH SCHOOL (1st Cycle)	3	\$64,715	\$64,465						
C8-1	REC & PARKS: LANARK POOL WATER SLIDE	3	\$118,044	\$117,919						
C124-4	REC & PARKS: LANARK RECREATION CENTER	3	\$125,000	\$792,000						
C167-6	THERAPEUTIC LIVING CENTERS FOR THE	3	\$500,000	\$500,000						
C194-7	REC & PARKS: RESEDA RECREATION CENTER	3	\$2,000,000	\$2,000,000						
C215-8	REC & PARKS: WOODLAND HILLS	3	\$371,650	\$371,650						
C50-2	THERAPEUTIC LIVING CENTERS FOR THE	3	\$450,000	\$0						
C257-9	REC & PARKS: RESEDA PARK - SPORTS	3	\$4,694,044	\$4,118,419	\$0	\$0	\$0	\$0	\$0	\$0
	CD 3 TOTAL		\$3,621,334	\$3,621,334	\$0	\$0	\$0	\$0	\$0	\$0
C146-5	LAUSD: MARSHALL SENIOR HIGH SCHOOL	4	\$200,000	\$200,000						
C168-6	LAUSD: MARSHALL SENIOR HIGH SCHOOL	4	\$808,335	\$808,335						
C147-5	REC & PARKS: CAHUENGA PEAK (5th Cycle)	4	\$755,000	\$755,000						
C9-1	REC & PARKS: GRIFFITH PARK CAMP CABIN	4	\$47,749	\$47,749						
C217-8	REC & PARKS: LAUREL CANYON /	4	\$1,500,000	\$1,500,000						
C10-1	YMCA EAST VALLEY FAMILY BRANCH	4	\$310,250	\$310,000						
	CD 4 TOTAL		\$3,621,334	\$3,621,334	\$0	\$0	\$0	\$0	\$0	\$0
C54-2	LAUSD: FAIRFAX HIGH SCHOOL (2nd Cycle)	5	\$384,000	\$384,000						
C196-7	REC & PARKS: PALMS RECREATION CENTER	5	\$750,000	\$750,000						
C148-5	REC & PARKS: SEPULVEDA BASIN COMMUNITY	5	\$766,044	\$766,044						
C169-6	REC & PARKS: WESTWOOD RECREATION	5	\$524,632	\$524,632						
	CD 5 TOTAL		\$2,424,676	\$2,424,676	\$0	\$0	\$0	\$0	\$0	\$0
C204-7	ONEGENERATION DAY CARE CENTER	6	\$96,000	\$96,000						
C218-8	ONEGENERATION CENTER RENOVATIONS	6	\$125,918	\$125,918						
C11-1	REC & PARKS: BRANFORD REC CENTER (1st)	6	\$115,133	\$115,008						
C12-1	REC & PARKS: BRANFORD REC CENTER (1st)	6	\$105,000	\$105,000						
C170-6	REC & PARKS: DELANO PARK (6th Cycle)	6	\$1,000,000	\$1,000,000						
C46-2	REC & PARKS: MID VALLEY	6	\$0	\$0						
C13-1	ST. ELISABETH CHURCH ARCHDIOCESE OF	6	\$49,749	\$49,499						
C125-4	REC & PARKS: SHELDON ARLETA, aka CESAR	6	\$803,878	\$0						
	CD 6 TOTAL		\$2,295,678	\$1,491,425	\$0	\$0	\$0	\$0	\$0	\$0
C14-1	BOYS & GIRLS CLUB OF SAN FERNANDO	7	\$644,200	\$643,950						
C171-6	LANLT: FOX & LAUREL CANYON PARK	7	\$970,255	\$970,255						
C149-5	REC & PARKS: BRAND PARK	7	\$456,600	\$456,600						
C150-5	REC & PARKS: DAVID M. GONZALES	7	\$282,400	\$282,400						
C220-8	REC & PARKS: DISCOVERY SCIENCE CENTER /	7	\$1,251,750	\$1,251,750						
C172-6	REC & PARKS: EL DORADO ACQUISITION (6th)	7	\$612,168	\$612,168						
C56-2	REC & PARKS: GONZALEZ/ PACOIMA	7	\$587,391	\$587,391						
C57-2	REC & PARKS: HANSEN DAM (2nd Cycle)	7	\$244,391	\$244,391						
C15-1	REC & PARKS: HUBERT HUMPHREY POOL (1st)	7	\$118,044	\$117,919						
C95-3	REC & PARKS: ORO VISTA ACQUISITION (3rd)	7	\$940,950	\$940,950						
C165-6	REC & PARKS: ORO VISTA PARK	7	\$350,000	\$350,000						
C17-1	REC & PARKS: SYLMAR REC CENTER (1st)	7	\$147,029	\$146,904						
C126-4	REC & PARKS: SYLMAR RECREATION CENTER	7	\$608,037	\$608,037						
	CD 7 TOTAL		\$7,213,215	\$7,212,715	\$0	\$0	\$0	\$0	\$0	\$0
C18-1	ESPERANZA COMMUNITY HOUSING CORP.	8	\$211,049	\$210,799						
C19-1	ESPERANZA COMMUNITY HOUSING CORP.	8	\$42,693	\$42,693						
C127-4	LAUSD: CRENSHAW HIGH SCHOOL	8	\$641,000	\$641,000						
C97-3	PEOPLE WHO CARE YOUTH CENTER-PROJECT	8	\$735,829	\$735,829						
C58-2	REC & PARKS : ALGIN SUTTON RECREATION	8	\$242,838	\$242,838						
C59-2	REC & PARKS: ALGIN SUTTON RECREATION	8	\$248,488	\$248,488						
C128-4	REC & PARKS: HARVARD PARK (aka JACKIE	8	\$1,638,667	\$1,638,667						
C151-5	REC & PARKS: HARVARD RECREATION	8	\$546,000	\$546,000						

PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
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Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
C173-6	REC & PARKS: HARVARD RECREATION	8	\$712,000	\$225,000						
C222-8	REC & PARKS: LOREN MILLER SYNTHETIC	8	\$400,000	\$400,000						
C20-1	REC & PARKS: MARTIN LUTHER KING JR.	8	\$1,201,625	\$1,201,500						
C199-7	REC & PARKS: MARTIN LUTHER KING JR.	8	\$476,022	\$20,000						
C60-2	REC & PARKS: MOUNT CARMEL RECREATION	8	\$362,244	\$362,244						
C61-2	REC & PARKS: MOUNT CARMEL RECREATION	8	\$190,691	\$190,691						
C62-2	REC & PARKS: MOUNT CARMEL RECREATION	8	\$190,029	\$190,029						
C223-8	REC & PARKS: VERMONT AND GAGE POCKET	8	\$1,000,000	\$1,000,000						
C224-8	GRAND HOPE PARK, INC. (8th Cycle award of	8	\$0	\$0						
C63-2	TESTIMONIAL COMMUNITY LOVE CENTER	8	\$247,280	\$247,280						
CD 8 TOTAL				\$9,086,455	\$8,143,058	\$0	\$0	\$0	\$0	\$0
C21-1	AFRICAN AMERICAN UNITY CENTER	9	\$338,274	\$338,024						
C22-1	ALL PEOPLE'S CHRISTIAN CENTER	9	\$254,464	\$254,464						
C64-2	ART SHARE LOS ANGELES (2nd Cycle)	9	\$250,000	\$250,000						
C200-7	AVALON CARVER YOUTH RECREATION	9	\$407,844	\$407,844						
C98-3	COMMUNITY REDEVELOPMENT AGENCY (CRA)	9	\$0	\$0						
C152-5	COMMUNITY REDEVELOPMENT AGENCY (CRA)	9	\$597,651	\$597,651						
C65-2	HOUSING AUTHORITY: AVALON GARDENS	9	\$245,500	\$245,500						
C153-5	LANI T. GAGE AVALON PARK	9	\$252,483	\$252,483						
C174-6	LAUSD: FREMONT HIGH SCHOOL (6th Cycle)	9	\$500,000	\$500,000						
C176-6	LAUSD: FREMONT HIGH SCHOOL (6th Cycle)	9	\$700,330	\$700,330						
C100-3	PEOPLE COORDINATED SERVICES (6th Cycle)	9	\$760,054	\$760,054						
C225-8	CONCERNED CITIZENS OF SOUTH CENTRAL	9	\$500,000	\$500,000						
C129-4	REC & PARKS: CENTRAL RECREATION	9	\$551,151	\$551,151						
C154-5	REC & PARKS: ROSS SNYDER REC CENTER	9	\$1,114,906	\$1,114,906						
C154-5	REC & PARKS: SOUTH L.A. WETLANDS	9	\$500,000	\$500,000						
C201-7	REC & PARKS: SOUTH L.A. WETLANDS	9	\$203,204	\$203,204						
C61-2	REC & PARKS: VERMONT SQUARE (2nd Cycle)	9	\$212,305	\$212,305						
C65-2	REC & PARKS: VERMONT SQUARE (2nd Cycle)	9	\$212,305	\$212,305						
CD 9 TOTAL				\$7,388,166	\$7,387,576	\$0	\$0	\$0	\$0	\$0
C130-4	CARECEN (4th Cycle)	10	\$250,000	\$250,000						
C101-3	GRAMERCY HOUSING GROUP (3rd Cycle)	10	\$185,000	\$185,000						
C23-1	LAUSD: LA CENTER FOR ENRICHED STUDIES	10	\$856,611	\$856,361						
C24-1	RANCHO CIENEGA CHILDCARE CENTER	10	\$2,246,013	\$146,013						
C177-6	REC & PARKS: BENNY POTTER PARK	10	\$925,943	\$925,943						
C69-2	REC & PARKS: CELES KING III (aka RANCHO	10	\$192,508	\$192,508						
C70-2	REC & PARKS: CELES KING III (aka RANCHO	10	\$863,697	\$821,886						
C25-1	REC & PARKS: QUEEN ANNE RECREATION	10	\$295,227	\$295,102						
C72-2	REC & PARKS: RANCHO CIENEGA SPORTS	10	\$76,220	\$76,220						
C202-7	REC & PARKS: WASHINGTON IRVING POCKET	10	\$500,000	\$500,000						
C73-2	REC & PARKS: WESTSIDE NEIGHBORHOOD	10	\$180,000	\$180,000						
C155-5	THE JEFFREY FOUNDATION (2nd Cycle)	10	\$246,000	\$246,000						
CD 10 TOTAL				\$6,817,219	\$4,675,033	\$0	\$0	\$0	\$0	\$0
C74-2	MAR VISTA FAMILY CENTER, aka THE MAR	11	\$154,775	\$145,253						
C103-3	MAR VISTA INSTITUTE - ART CENTER	11	\$83,669	\$83,669						
C104-3	MAR VISTA INSTITUTE - CHILD CARE CENTER	11	\$99,584	\$0						
C105-3	MAR VISTA INSTITUTE - AT-RISK YOUTH CENTER	11	\$500,000	\$500,000						
C203-7	REC & PARKS: CULVER SLAUSON	11	\$1,000,000	\$1,000,000						
C75-2	REC & PARKS: MAR VISTA RECREATION	11	\$247,837	\$247,837						
C156-5	REC & PARKS: STONER PARK LIGHTING	11	\$100,000	\$100,000						
C157-5	REC & PARKS: TEMESCAL CANYON PARK	11	\$250,000	\$250,000						
C178-6	REC & PARKS: VENICE BEACH (6th Cycle)	11	\$73,000	\$73,000						
C26-1	SANTA MONICA MOUNTAINS CONSERVANCY -	11	\$3,000,000	\$108,129						
C27-1	TEMESCAL GATEWAY PARK (1st Cycle)	11	\$1,000,318	\$1,000,068						
C28-1	VENICE COMMUNITY HOUSING CORPORATION	11	\$175,620	\$175,370						
C106-3	WESTCHESTER MARINA DEL REY YOUTH	11	\$296,000	\$296,000						
C29-1	WESTSIDE CHILDREN'S CENTER	11	\$900,250	\$900,000						
C229-8	REC & PARKS: VENICE BEACH RESTROOMS	11	\$750,000	\$0						
CD 11 TOTAL				\$8,631,053	\$4,795,656	\$0	\$0	\$0	\$0	\$0
C107-3	CSUN POOL FOR THE DISABLED (3rd Cycle)	12	\$250,000	\$250,000						

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C30-1	LAUSD: BIRMINGHAM HIGH SCHOOL	12	\$110,731	\$110,481						
C145-5	LAUSD: CLEVELAND SENIOR HIGH SCHOOL	12	\$101,000	\$101,000						
C76-2	LAUSD: PATRICK HENRY MIDDLE SCHOOL	12	\$211,270	\$211,270						
C131-4	REC & PARKS: ALISO CANYON	12	\$658,935	\$658,935						
C205-7	REC & PARKS: ALISO CANYON PARK	12	\$1,000,000	\$1,000,000						
C230-8	REC & PARKS: CHATSWORTH & DESOTO	12	\$1,264,844	\$1,264,844						
C180-6	REC & PARKS: CHATSWORTH PARK SOUTH	12	\$219,433	\$219,433						
C158-5	REC & PARKS: MASON PARK (5th Cycle)	12	\$760,400	\$760,400						
C77-2	REC & PARKS: NORTHRIDGE POOL	12	\$137,122	\$0						
C231-8	REC & PARKS: OAKRIDGE ESTATE (8th Cycle)DEN	12	\$1,300,000	\$1,300,000						
C31-1	REC & PARKS: PEDLOW FIELD SKATEBOARD	12	\$344,741	\$336,916						
C108-3	REC & PARKS: PEDLOW SKATE PARK	12	\$1,000,000	\$1,000,000						
C32-1	YMCA NORTH VALLEY FAMILY BRANCH	12	\$960,000	\$960,000						
C256-9	REC & PARKS: NORTHRIDGE RECREATION	12	\$450,000	\$0						
	CD 12 TOTAL		\$8,768,476	\$6,918,435	\$0	\$0	\$0	\$0	\$0	\$0
C109-3	CHILDREN'S HOSPITAL LOS ANGELES CHILD	13	\$66,338	\$66,338						
C181-6	CHILDRENS INSTITUTE, INC.	13	\$550,000	\$550,000						
C206-7	CHILDRENS HOSPITAL LOS ANGELES	13	\$800,660	\$0						
C33-1	EL CENTRO DEL PUEBLO	13	\$10,000	\$10,000						
C159-5	HOLLYWOOD BEAUTIFICATION	13	\$0	\$0						
C34-1	LAUSD WASHINGTON IRVING MIDDLE SCHOOL	13	\$1,374,700	\$0						
C182-6	LAUSD: BELMONT HIGH SCHOOL (6th Cycle)	13	\$500,000	\$500,000						
C207-7	LAUSD: BELMONT HIGH SCHOOL (7th Cycle)	13	\$500,000	\$500,000						
C132-4	LAUSD: DAYTON ELEMENTARY SCHOOL	13	\$324,000	\$324,000						
C78-2	P.F. BRESEE FOUNDATION (2nd Cycle)	13	\$200,000	\$200,000						
C94-3	REC & PARKS: ECHO PARK POOL, aka ECHO	13	\$3,296,400	\$0						
C79-2	REC & PARKS: JUNTOS PARK (2nd Cycle)	13	\$331,988	\$331,988						
C234-8	REC & PARKS: JUNTOS PARK (8th Cycle)	13	\$300,000	\$300,000						
C35-1	REC & PARKS: LEXINGTON POCKET PARK	13	\$155,250	\$155,000						
C36-1	REC & PARKS: LEXINGTON POCKET PARK	13	\$231,028	\$231,028						
C81-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$127,788	\$127,788						
C82-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$208,323	\$208,323						
C83-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$97,785	\$97,785						
C84-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$36,888	\$36,888						
C133-4	REC & PARKS: YUCCA PARK	13	\$554,659	\$554,659						
C85-2	SEARCH TO INVOLVE PILIPINO AMERICANS	13	\$250,000	\$250,000						
C232-8	REC & PARKS: ECHO PARK SKATE PARK (8th	13	\$500,000	\$0						
C253-9	REC & PARKS: LEMON GROVE RECREATION	13	\$420,000	\$0						
	CD 13 TOTAL		\$10,835,807	\$4,443,797	\$0	\$0	\$0	\$0	\$0	\$0
C37-1	BARRIO ACTION YOUTH & FAMILY CENTER	14	\$1,103,762	\$1,097,512						
C110-3	CAL STATE LA - ANNA BING ARNOLD	14	\$289,335	\$0						
C86-2	HOUSING AUTHORITY: PICO ALISO	14	\$247,000	\$247,000						
C112-3	PARA LOS NINOS (3rd Cycle)	14	\$500,000	\$500,000						
C87-2	REC & PARKS: ASCOT PARK (2nd Cycle)	14	\$535,250	\$10,000						
C88-2	REC & PARKS: ASCOT PARK (2nd Cycle)	14	\$124,486	\$0						
C160-5	REC & PARKS: ASCOTT HILLS PARK (5th Cycle)	14	\$250,000	\$250,000						
C236-8	REC & PARKS: EVERGREEN PARK ADA	14	\$750,000	\$750,000						
C161-5	REC & PARKS: PECAN RECREATION CENTER	14	\$332,137	\$332,137						
C89-2	REC & PARKS: ROSE HILL PARK &	14	\$211,789	\$211,789						
C237-8	REC & PARKS: ROSE HILL PARK - NEW	14	\$400,000	\$400,000						
C113-3	SALESIAN BOYS AND GIRLS CLUB OF L.A.	14	\$118,421	\$0						
C134-4	SALESIAN HIGH SCHOOL (4th Cycle)	14	\$650,000	\$650,000						
C114-3	WHITE MEMORIAL - RAINBOW CHILDREN'S	14	\$274,381	\$274,381						
C135-4	VARIETY BOYS AND GIRLS CLUB (4th Cycle)	14	\$400,000	\$0						
C183-6	REC & PARKS: COSTELLO POOL (6th Cycle)	14	\$500,000	\$200,000						
C184-6	VARIETY BOYS & GIRLS CLUB	14	\$376,742	\$0						
	CD 14 TOTAL		\$7,063,303	\$4,922,819	\$0	\$0	\$0	\$0	\$0	\$0
C115-3	BOYS AND GIRLS CLUB OF SAN PEDRO -	15	\$218,954	\$218,954						
C116-3	COMMUNITY REDEVELOPMENT AGENCY	15	\$250,000	\$250,000						

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C208-7	REC & PARKS: DANIELS FIELD SPORTS	15	\$485,716	\$249,946						
C162-5	REC & PARKS: EAST WILMINGTON GREENBELT	15	\$1,000,000	\$451,000						
C38-1	HARBOR CITY/HARBOR GATEWAY BOYS AND	15	\$373,746	\$373,746						
C39-1	LAUSD: SAN PEDRO HIGH SCHOOL	15	\$1,001,250	\$1,000,000						
C209-7	LAUSD: SOUTH REGION HIGH SCHOOL #15	15	\$500,000	\$500,000						
C185-6	REC & PARKS: 109TH STREET RECREATION	15	\$651,000	\$651,000						
C90-2	REC & PARKS: FIELD OF DREAMS (2nd Cycle)	15	\$472,732	\$316,469						
C136-4	REC & PARKS: IMPERIAL COURTS (4th Cycle)	15	\$383,531	\$383,531						
C240-8	REC & PARKS: KEN MALLOY HARBOR	15	\$1,250,000	\$1,250,000						
C137-4	REC & PARKS: ROSECRANS RECREATION	15	\$586,690	\$586,690						
C138-4	WATTS LABOR COMMUNITY ACTION	15	\$250,000	\$250,000						
C91-2	WATTS LABOR COMMUNITY ACTION	15	\$227,268	\$227,268						
C210-7	WATTS LABOR COMMUNITY ACTION	15	\$208,462	\$208,462						
C186-6	WILMINGTON BOYS & GIRLS CLUB, aka BOYS &	15	\$278,080	\$278,080						
CD 15 TOTAL			\$6,137,429	\$7,195,146	\$0	\$0	\$0	\$0	\$0	\$0
C40-1	INNER-CITY ARTS (1st Cycle)	1,8,9,10,	\$702,463	\$702,463						
C41-1	LOS ANGELES CHILDREN'S MUSEUM	REG	\$10,000,000	\$532,200						
C92-2	LOS ANGELES CONSERVATION CORPS	2,7	\$47,859	\$47,609						
C93-2	LOS ANGELES CONSERVATION CORPS	2,3,5,7,	\$125,000	\$125,000						
C42-1	REC & PARKS: VALLEY ATHLETIC FIELDS	3,5, 12	\$738,208	\$738,083						
C117-3	REC AND PARKS: CABRILLO MARINE	REG	\$462,897	\$462,897						
C118-3	SANTA MONICA MOUNTAINS CONSERVANCY -	REG	\$3,000,000	\$3,000,000						
REGIONAL TOTAL			\$15,076,427	\$5,608,002	\$0	\$0	\$0	\$0	\$0	\$0
COMPETITIVE GRANTS TOTAL			\$121,930,308	\$75,598,464	\$0	\$0	\$0	\$0	\$0	\$0
SPECIFIED PROJECTS: REGIONAL (COMPLETED)										
R3	BANNING MUSEUM (Inflation YR 9 - \$80,031;	REG	\$2,211,841	\$2,211,841						
R5	BOYLE HEIGHTS SPORTS CENTER	REG	\$1,957,160	\$1,957,160						
R6	CABRILLO AQUARIUM	REG	\$5,000,000	\$21,820						
R7	CHANDLER-BURBANK BIKEWAY	REG	\$1,000,000	\$10,125						
R8	(ERNEST) DEBS PARK	REG	\$2,251,018	\$2,251,018						
R10	DRUM BARRACKS (Inflation YR 6 - \$79,637)	REG	\$579,637	\$579,637						
R11	ELYSIAN PARK	REG	\$6,439,605	\$6,439,605						
R15	HANSEN DAM, aka LOS ANGELES CHILDREN'S	REG	\$2,500,000	\$2,500,000						
R17	KEN MALLOY HARBOR REGIONAL PARK-LAKE	REG	\$1,512,589	\$1,512,589						
R19	MACARTHUR PARK	REG	\$2,000,000	\$2,000,000						
R22	(GRIFFITH) OBSERVATORY	REG	\$10,000,000	\$2,600,000						
R23	ORCUTT RANCH	REG	\$2,533,540	\$2,533,540						
R24	POINT FERMIN PARK	REG	\$2,000,000	\$262,214						
R25	POTRERO CANYON	REG	\$5,000,000	\$5,000,000						
R28	SANTA MONICA MOUNTAINS CONSERVANCY,	REG	\$5,000,000	\$5,000,000						
R29	SEPULVEDA BASIN	REG	\$6,870,653	\$6,870,653						
R32	SEPULVEDA GARDEN CENTER	REG	\$1,159,274	\$1,159,274						
R33	SLAUSON/COMPTON PARK, aka AUGUSTUS F.	REG	\$1,500,000	\$1,500,000						
R34	SOUTH LA SPORTS ACTIVITY CENTER	REG	\$2,750,000	\$42,816						
R36	ZOO (Children's Discovery Center)	REG	\$11,000,000	\$1,000,000						
REGIONAL PROJECTS TOTAL			\$73,265,317	\$45,452,292	\$0	\$0	\$0	\$0	\$0	\$0
SPECIFIED PROJECTS: LOCAL (COMPLETED)										
S2	BOXING GYMNASIUM	1	\$2,609,546	\$2,609,546						
S3	DOWNEY RECREATION CENTER	1	\$1,203,432	\$1,203,432						
S4	FORT MOORE PIONEER MEMORIAL PARK,	1	\$500,000	\$500,000						
S120	GLASSSELL RECREATION CENTER	1	\$1,379,037	\$1,458,074						
S5	LINCOLN HEIGHTS JR. ARTS CENTER	1	\$1,304,773	\$1,304,773						
S6	LINCOLN HEIGHTS YOUTH CENTER	1	\$1,304,773	\$1,304,773						
S7	LINCOLN PARK	1	\$2,175,747	\$2,175,747						
S8	LINCOLN PARK LAKE	1	\$600,000	\$80,282						
S9	NORTHEAST ROLLER HOCKEY RINK	1	\$3,859,791	\$3,859,791						
CD 1 TOTAL			\$14,937,099	\$14,496,418	\$0	\$0	\$0	\$0	\$0	\$0
S31	NORTH HOLLYWOOD MULTI-PURPOSE	2	\$2,060,000	\$2,060,000						
S32	NORTH HOLLYWOOD PARK	2	\$1,159,274	\$1,159,274						

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S33	NORTH HOLLYWOOD SKATE FACILITY (formerly	2	\$1,000,000	\$0						
S16	WOODBRIIDGE PARK (Inflation YR 8 - \$45,975)	2	\$245,975	\$245,975						
CD 2 TOTAL			\$4,465,249	\$3,465,249	\$0	\$0	\$0	\$0	\$0	\$0
S17	CANOGA PARK JR. ARTS CENTER	3	\$1,800,000	\$1,185,000						
S113	PARTHENIA PARK	3	\$231,855	\$231,855						
S21	RESEDA PARK LAKE (Inflation YR 6 - \$95,564)	3	\$695,564	\$695,564						
S22	RESEDA RECREATION CENTER	3	\$1,058,625	\$1,058,625						
S26	TARZANA RECREATION CENTER	3	\$950,000	\$950,000						
S27	WESTHILLS PARK (Inflation YR 9 - \$66,693)	3	\$566,693	\$566,693						
CD 3 TOTAL			\$5,302,737	\$4,687,737	\$0	\$0	\$0	\$0	\$0	\$0
S28	CAMPO DE CAHUENGA	4	\$260,955	\$260,955						
S29	DELONGPRE PARK (Inflation YR 10 - \$76,193)	4	\$326,193	\$326,193						
S30	GRIFFITH RECREATION CENTER	4	\$1,173,914	\$1,173,914						
S34	PAN PACIFIC PARK (Inflation YR 5 - \$237,356)	4	\$3,237,356	\$3,227,951						
S35	ROBERT BURNS PARK	4	\$200,000	\$200,000						
S36	RUNYON CANYON PARK (Inflation YR 20 -	4	\$4,305,500	\$4,305,500						
S37	SOUTH WEDDINGTON PARK	4	\$245,975	\$245,975						
S14	VAN NUYS SHERMAN OAKS PARK	4	\$2,318,548	\$2,318,548						
S15	VAN NUYS SHERMAN OAKS PARK	4	\$2,000,000	\$2,000,000						
S38	WATILES PARK (Inflation YR 14 - \$317,939)	4	\$817,939	\$817,939						
S39	WEST WILSHIRE (Inflation YR 9, Phase I -	4	\$1,205,416	\$1,205,416						
S40	YUCCA PARK (Inflation YR 4 - \$92,727)	4	\$1,092,727	\$1,092,727						
CD 4 TOTAL			\$17,184,523	\$17,175,118	\$0	\$0	\$0	\$0	\$0	\$0
S41	CHEVIOT HILLS	5	\$1,000,000	\$1,000,000						
S42	CHEVIOT HILLS	5	\$1,000,000	\$1,000,000						
S43	ENCINO PARK	5	\$250,000	\$250,000						
S44	PALMS RECREATION CENTER	5	\$1,038,091	\$1,038,091						
S46	ROBERTSON RECREATION CENTER	5	\$6,122,200	\$6,122,200						
CD 5 TOTAL			\$9,410,291	\$3,376,057	\$0	\$0	\$0	\$0	\$0	\$0
S47	BLYTE ST. RECREATION CENTER	6	\$298,513	\$298,513						
S48	BLYTE ST. RECREATION CENTER,	6	\$2,609,546	\$2,609,546						
S49	BRANFORD RECREATION CENTER	6	\$1,318,011	\$1,318,011						
S50	BRANFORD RECREATION CENTER	6	\$1,038,091	\$1,038,091						
S61	SEPULVEDA PARK WEST, aka NORTH HILLS	6	\$1,231,818	\$1,231,818						
S62	SEPULVEDA PARK WEST, aka NORTH HILLS	6	\$2,697,588	\$2,922,166						
S52	SUN VALLEY JR. ARTS CENTER	6	\$2,028,732	\$2,028,732						
S53	SUN VALLEY REC CENTER	6	\$756,294	\$756,294						
S54	SUN VALLEY RECREATION CENTER	6	\$302,517	\$302,517						
CD 6 TOTAL			\$12,281,110	\$12,505,688	\$0	\$0	\$0	\$0	\$0	\$0
S55	ANDREAS PICO ADOBE	7	\$1,058,813	\$378,813						
S56	BRAND PARK	7	\$500,000	\$500,000						
S10	LITTLE LANDERS/BOLTON HALL	7	\$1,229,874	\$1,229,874						
S57	HUBERT HUMPHREY RECREATION CENTER	7	\$2,459,748	\$2,459,748						
S59	RITCHIE VALENS RECREATION CENTER	7	\$307,468	\$307,468						
S11	STONEHURST RECREATION CENTER (formerly	7	\$590,705	\$590,705						
S13	SUNLAND RECREATION CENTER	7	\$2,898,185	\$2,898,185						
CD 7 TOTAL			\$9,044,793	\$8,364,793	\$0	\$0	\$0	\$0	\$0	\$0
S64	ALGIN SUTTON RECREATION CENTER	8	\$978,500	\$978,500						
S66	CHESTERFIELD SQUARE PARK	8	\$579,637	\$579,637						
S67	DENKER PARK (Inflation YR 5 - \$313,772;	8	\$2,813,722	\$2,813,722						
S69	LOREN MILLER RECREATION CENTER	8	\$1,598,836	\$1,598,836						
S71	NORMAN HOUSTON PARK	8	\$200,000	\$200,000						
S72	ST. ANDREWS RECREATION CENTER	8	\$817,939	\$817,939						
S73	VAN NESS (aka JOHNNIE L. COCHRAN, JR.)	8	\$2,388,105	\$2,388,105						
S74	VAN NESS RECREATION CENTER	8	\$1,335,100	\$1,335,100						
CD 8 TOTAL			\$10,711,839	\$10,711,839	\$0	\$0	\$0	\$0	\$0	\$0
S77	CENTRAL RECREATION CENTER	9	\$1,512,590	\$1,512,590						
S68	EXPOSITION RECREATION CENTER (EPICC;	9	\$1,300,000	\$1,300,000						
S79	FRED ROBERTS RECREATION CENTER	9	\$3,438,088	\$3,438,088						

PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 26-30

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
S80	GILBERT LINDSAY	9	\$1,000,000	\$1,000,000						
S81	GREEN MEADOWS RECREATION CENTER	9	\$3,000,000	\$0						
S82	HOPE AND VENICE AREA PARK (Implemented by	9	\$1,000,000	\$1,000,000						
S83	ROSS SNYDER	9	\$2,731,818	\$2,731,818						
S84	SLAUSON RECREATION CENTER	9	\$1,343,916	\$1,343,916						
S85	SOUTH PARK (Inflation YR 8 - \$229,874)	9	\$1,229,874	\$1,229,874						
	CD 9 TOTAL		\$16,566,286	\$13,556,286	\$0	\$0	\$0	\$0	\$0	\$0
S70	MANCHESTER JR. ARTS CENTER, aka Vision	10	\$2,332,980	\$2,332,980						
S88	BALDWIN HILLS RECREATION CENTER	10	\$950,000	\$950,000						
S89	BALDWIN HILLS RECREATION CENTER	10	\$1,194,052	\$1,194,052						
S90	JIM GILLIAN RECREATION CENTER	10	\$500,000	\$500,000						
S91	LAFAYETTE PARK	10	\$6,719,582	\$6,719,582						
S92	QUEEN ANNE RECREATION CENTER	10	\$1,688,263	\$1,688,263						
S95	REYNIER PARK	10	\$250,000	\$250,000						
	CD 10 TOTAL		\$11,301,897	\$11,301,897	\$0	\$0	\$0	\$0	\$0	\$0
S96	CRESTWOOD HILLS PARK	11	\$253,354	\$253,354						
S98	MAR VISTA RECREATION CENTER	11	\$1,194,052	\$1,194,052						
S100	OAKWOOD RECREATION CENTER	11	\$1,591,350	\$1,591,350						
S101	PACIFIC PALISADES RECREATION CENTER	11	\$1,000,000	\$1,000,000						
S102	PACIFIC PALISADES RECREATION CENTER	11	\$817,939	\$817,939						
S103	RUSTIC CANYON RECREATION CENTER	11	\$500,000	\$500,000						
S104	STONER RECREATION CENTER	11	\$1,092,602	\$1,092,602						
S105	VISTA DEL MAR PARK	11	\$276,847	\$276,847						
S106	WESTCHESTER RECREATION CENTER	11	\$1,242,000	\$1,242,000						
	CD 11 TOTAL		\$7,968,144	\$7,968,144	\$0	\$0	\$0	\$0	\$0	\$0
S107	CHATSWORTH PARK SOUTH	12	\$1,215,130	\$1,215,130						
S108	DEARBORN PARK	12	\$500,000	\$500,000						
S109	DEVONSHIRE HOUSE	12	\$817,939	\$817,939						
S110	GRANADA HILLS	12	\$3,000,000	\$2,915,293						
S119	KNAPP RANCH	12	\$231,855	\$231,855						
S111	MASON PARK (Inflation YR 7 - \$292,268)	12	\$1,552,268	\$1,552,268						
S112	NORTHDRIDGE RECREATION CENTER	12	\$633,385	\$633,385						
S114	WINNETKA RECREATION CENTER	12	\$1,463,161	\$1,463,161						
S25	SHADOW RANCH (formerly CD 3)	12	\$1,500,000	\$0						
	CD 12 TOTAL		\$10,913,738	\$9,329,031	\$0	\$0	\$0	\$0	\$0	\$0
S115	BELLEVUE RECREATION CENTER	13	\$2,459,748	\$2,459,748						
S116	ECHO PARK	13	\$700,000	\$700,000						
S117	ECHO PARK (Inflation YR 7 - \$194,052)	13	\$1,194,052	\$1,194,052						
S118	ECHO PARK AREA (Inflation YR 3 - \$97,855)	13	\$1,007,855	\$1,007,855						
S119	ECHO PARK LAKE (Inflation YR 14 - \$381,527)	13	\$981,527	\$981,527						
S122	JUNTOS PARK	13	\$750,000	\$750,000						
S123	LASORDA FIELD OF DREAMS	13	\$1,355,424	\$1,355,424						
S124	LEMON GROVE	13	\$1,000,000	\$553,194						
S125	VIRGIL VILLAGE (YR 6: ACQUISITION)	13	\$2,500,000	\$1,283,138						
	CD 13 TOTAL		\$11,948,606	\$10,284,938	\$0	\$0	\$0	\$0	\$0	\$0
S126	ALISO PICO	14	\$1,500,000	\$1,500,000						
S127	ARROYO SECO (Inflation YR 13 - \$175,747)	14	\$925,747	\$925,747						
S128	EAGLE ROCK MONUMENT	14	\$408,969	\$408,969						
S129	EAGLE ROCK RECREATION CENTER	14	\$2,985,131	\$2,985,131						
S130	EVERGREEN RECREATION CENTER	14	\$1,203,432	\$1,203,432						
S131	HAZARD PARK	14	\$250,000	\$0						
S134	HOLLENBECK PARK (Inflation YR 6 - \$63,710)	14	\$463,710	\$463,710						
S135	PECAN PARK (Inflation YR 7 - \$485,131)	14	\$2,985,131	\$2,985,131						
S136	RAMON GARCIA RECREATION CENTER	14	\$506,708	\$506,708						
S137	SAN PASQUAL (Inflation YR 5 - \$50,204)	14	\$500,408	\$500,408						
S138	YOSEMITE RECREATION CENTER	14	\$2,731,818	\$2,731,818						
S132	HAZARD PARK	14	\$600,000	\$0						
	CD 14 TOTAL		\$15,061,054	\$14,211,179	\$0	\$0	\$0	\$0	\$0	\$0
S139	109TH STREET RECREATION CENTER	15	\$500,000	\$500,000						

PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 26-30

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
S140	BANNING PARK	15	\$1,000,000	\$1,000,000						
S141	EAST WILMINGTON (Initiation YR 4 - \$185,454)	15	\$2,185,454	\$2,185,454						
S142	GAFFEY STREET POOL	15	\$1,735,900	\$1,735,900						
S144	PECK PARK (Initiation YR 14 - \$635,877)	15	\$1,635,877	\$1,635,877						
S146	WATTS JR. ARTS CENTER	15	\$3,689,622	\$3,689,622						
S147	WILMINGTON RECREATION CENTER	15	\$1,500,000	\$1,500,000						
	CD 15 TOTAL		\$12,246,853	\$12,246,853	\$0	\$0	\$0	\$0	\$0	\$0
	REGIONAL AND LOCAL SUBTOTAL		\$169,334,219	\$169,334,219	\$0	\$0	\$0	\$0	\$0	\$0
	PROPOSITION K BOND ISSUANCES (Reference CF 12-0479 for funding details for projects funded under the original 2001-2002 bond issuances)		\$242,599,536		\$0	\$0	\$0	\$0	\$0	\$0
S55	ANDREAS PICO ADOBE (Added in 2011-12, CF 12)	7	\$680,000							
R6	CABRILLO AQUARIUM (2001 Series)	REG	\$4,069,013							
C41-1	CHILDREN'S MUSEUM (2001 & 2002 Series)	REG	\$8,005,427							
C191-7	REC & PARKS: CYPRESS PARK COMMUNITY	1	\$480,000							
C197-7	REC & PARKS: DE GARMO PARK	2	\$500,000							
C33-1	EL CENTRO DEL PUEBLO (2001 Series)	13	\$763,637							
R11	ELYSIAN PARK (Added in 2011-12, CF 12-0479)	REG	\$300,000							
S81	GREEN MEADOWS (2002 Series)	8	\$2,472,506							
R13	GRIFFITH PARK (Added in 2011-12, CF 12-0479)	REG	\$200,000							
R22	(GRIFFITH) OBSERVATORY (2002 Series)	REG	\$6,114,685							
C173-6	REC & PARKS: HARVARD RECREATION	8	\$487,000							
R16	HANSEN DAM (Added in 2011-12, CF 12-0479)	REG	\$247,883							
S131 &	HAZARD PARK (2000 Series)	14	\$754,864							
C192-7	REC & PARKS: LAUREL GROVE (VALLEY PLAZA)	2	\$350,000							
C164-6	REC & PARKS: LINCOLN POOL (Added in 2013-	1	\$210,490							
C34-1	LAUSD WASHINGTON IRVING MIDDLE SCHOOL	13	\$1,104,988							
S124	LEMON GROVE (2000 Series)	13	\$441,030							
S8	LINCOLN PARK LAKE (2000 Series)	1	\$532,896							
R18	LOS ANGELES RIVERFRONT PARK	REG	\$481,156							
C199-7	REC & PARKS: MARTIN LUTHER KING JR.	8	\$856,022							
R24	POINT FERMIN PARK (2000 Series)	REG	\$1,258,505							
C24-1	RANCHO CIENEGA CHILDCARE CENTER (2000	10	\$1,687,987							
C26-1	SANTA MONICA MOUNTAINS CONSERVANCY -	11	\$2,441,410							
S51	SEPULVEDA RECREATION CENTER	7	\$2,525,961							
S25	SHADOW RANCH (2000 Series; formerly CD 3)	12	\$1,332,548							
C125-4	REC & PARKS: SHELDON ARLETA, aka CESAR	6	\$1,196,122							
C245-5	REC & PARKS: SLAUSON RECREATION	9	\$73,000							
R34	SOUTH L.A. SPORTS ACTIVITY CENTER (2000	REG	\$2,192,036							
C243-8	REC & PARKS: STRATHERN PARK NORTH	2	\$400,000							
C244-8	REC & PARKS: STRATHERN WETLANDS PARK	6	\$728,539							
C5-1	VICTORY VINELAND CHILDCARE CENTER	2	\$1,687,987							
R36	ZOO - CHILDREN'S DISCOVERY CENTER	REG	\$8,225,687							
	TOTAL BOND FUNDING:		\$52,821,379							
	GRANT FUNDING: HEALTHY ALTERNATIVES TO SMOKING (HATS)*									
C49-2	CATHOLIC CHARITIES (2nd Cycle)	3	\$248,244							
C58-2	REC & PARKS: DELANO RECREATION CENTER	6	\$450,692							
C16-1	REC & PARKS: SEPULVEDA PARK WEST (1st	7	\$440,150							
C66-2	REC & PARKS: PROPERTY AT FIGUEROA AND	9	\$134,696							
C70-2	REC & PARKS: QUEEN ANNE RECREATION	10	\$34,925							
C71-2	REC & PARKS: QUEEN ANNE RECREATION	10	\$107,608							
C74-2	MAR VISTA FAMILY CENTER, aka THE	11	\$95,225							
C79-2	REC & PARKS: JUNTOS PARK (2nd Cycle)	13	\$116,549							
C80-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$200,000							
C81-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$200,000							
C83-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$301,955							
C84-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$692,688							
C90-2	REC & PARKS: FIELD OF DREAMS (2nd Cycle)	15	\$727,268							
	TOTAL HATS FUNDING		\$3,750,000							
	PROPOSITION K INTEREST AWARDS									
			Committed Funds							

PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL FIVE YEAR PLAN FOR PROGRAM YEARS 26-30

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-24	Year 25 2021-22	DRAFT FIVE YEAR PLAN, YEARS 26-30				
						Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
R3	BANNING MUSEUM (CF 09-2738)	REG	\$18,190							
R11	ELYSIAN PARK	REG	\$714,571							
R20	MACARTHUR PARK	REG	-							
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD	REG	\$2,776,456							
R29	SEPULVEDA BASIN (CF 09-2738)	REG	\$1,279,347							
S3	DOWNNEY RECREATION CENTER	1								
S7	LINCOLN PARK (CF 09-2738)	1	\$24,353							
S12	STUDIO CITY (CF 12-1670-S2)	2	\$3,573,300							
S14	VAN NUYS SHERMAN OAKS PARK	4								
S24	SERRANIA PARK	3	\$500,000							
S30	GRIFFITH RECREATION CENTER	4								
S38	WATILES PARK (CF 10-2317)	4	\$25,947							
S44	PALMS RECREATION CENTER	5	-							
S45	POINSETTIA RECREATION CENTER	5	\$217,489							
S46	ROBERTSON RECREATION CENTER	5	\$3,090,099							
S47	BLYTHE RECREATION CENTER	6								
S49	BRANFORD RECREATION CENTER	6	\$217,489							
S51	SEPULVEDA RECREATION CENTER	7	\$25,947							
S62	SUN VALLEY JR. ARTS CENTER (CF 11-1496)	6	\$1,624							
S62	SEPULVEDA PARK WEST	6	-							
S65	ALGIN SUTTON RECREATION CENTER (YR 21 -	8	\$3,000,000							
S70	MANCHESTER JR. ARTS CENTER, aka Vision	10	\$601,020							
S72	ST. ANDREWS RECREATION CENTER	8	\$25,947							
S73	VAN NESS (aka JOHNNIE L. COCHRAN, JR.)	8	-							
S75	VAN NESS RECREATION CENTER	8								
S78	ENGINE COMPANY 23 ARTS CENTER	14	\$5,093,430							
S79	FRED ROBERTS RECREATION CENTER	9	\$561,912							
S89	BALDWIN HILLS RECREATION CENTER	10								
S93	RANCHO CIENEGA SPORTS CENTER	10	-							
S102	PACIFIC PALISADES RECREATION CENTER (CF	11	\$25,947							
S109	DEVONSHIRE HOUSE	12	\$25,947							
S111	MASON PARK	12								
S114	WINNETKA RECREATION CENTER	12								
S119	ECHO PARK LAKE (CF 10-2317)	13	\$31,137							
S120	GLASSELL RECREATION CENTER	1	-							
S123	LASORDA FIELD OF DREAMS	13	\$243,076							
S127	ARROYO SECO (CF 09-2738)	14	\$24,253							
S128	EAGLE ROCK MONUMENT (CF 10-2317)	14	\$12,974							
S129	EAGLE ROCK RECREATION CENTER	14								
S130	EVERGREEN RECREATION CENTER	14								
S133	HIGHLAND PARK JR. ARTS CENTER	14	\$1,611,213							
S135	PECAN PARK	14								
S138	YOSEMITE RECREATION CENTER	14								
S144	PECK PARK (CF 10-2317)	15	\$51,895							
S146	WATTS JR. ARTS CENTER	15	-							
TOTAL PROPOSITION K INTEREST FUNDING			\$23,773,563							
*** Retroactive awards of interest funds to be offset with specified funds currently reflected in 5 Year Plan in order to comply with specified funding limits.										
GRANT FUNDING: PROPOSITION 12 - ROBERTI-Z'BERG-HARRIS FUNDING*										
C94-3	REC & PARKS: ECHO PARK POOL, aka ECHO	13	\$3,296,400							
C95-3	REC & PARKS: DELANO RECREATION CENTER	6	\$614,424							
C95-3	REC & PARKS: EPICCC POOL (3rd Cycle)	8	\$250,000							
C102-3	REC AND PARKS: SOUTH SEAS HOUSE (3rd	10	\$661,000							
C111-3	CDD BOYLE HEIGHTS YOUTH OPPORTUNITY	14	\$630,000							
TOTAL PROPOSITION 12 FUNDING			\$5,451,824							

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL A LIST OF PROJECTS (PROGRAM YEAR 26)**

Project ID	PROJECT TITLE & SCOPE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	A LIST FUNDING AUTHORITY FOR PROGRAM YEAR 26 (2022-23)
COMPETITIVE GRANTS (ACTIVE and FUTURE)					
C266-10	REC & PARKS: JACKIE TATUM/HARVARD RECREATION CENTER LIGHTING (10th Cycle)	8	REPLACE/UPGRADE EXISTING LIGHTING	\$1,805,923	\$1,805,923
C265-9	REC & PARKS: ALGIN SUTTON POOL AND SPLASHPAD PROJECT (9th Cycle) (C-List reprogramming in PY 26)	8	1. CONSTRUCT NEW SWIMMING POOL 2. CONSTRUCT NEW SWIMMING POOL DECK AND ALL SURFACE AMENITIES 3. CONSTRUCT NEW SUPPORTING EQUIPMENT, PLUMBING & ELECTRICAL FOR THE POOL 4. CONSTRUCT NEW SPLASH PAD	\$4,000,000	\$328,000
CD 8 TOTAL					
C267-10	THE UNIVERSITY CORPORATION: ABBOTT AND LINDA BROWN WESTERN CENTER FOR ADAPTIVE AQUATIC THERAPY (10th Cycle)	12	REPAIR AND INSTALL THE MOVEABLE POOL FLOOR FOR ADAPTIVE AND THERAPEUTIC EXERCISES AND SPORTS FOR THE DISABLED	\$172,000	\$172,000
C268-10	REC & PARK: OAKRIDGE ESTATE PARK (10th Cycle)	12	EXPANSION OF EXISTING OAKRIDGE PARK, WHICH WOULD INCLUDE DEVELOPMENT OF NEW LANDSCAPING, WALKING PATHS, IRRIGATION, AND SITE AMENITIES AND IMPROVEMENTS TO EXISTING PARK, INCLUDING NEW LED PARK LIGHTING AND SHADE STRUCTURES OVER EXISTING PICNIC AREAS AND PLAGROUND.	\$460,000	\$92,000
CD 12 TOTAL					
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING AKA 6TH STREET BRIDGE PARK (9th Cycle) 1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	14	1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	\$2,000,000	\$1,699,532
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	\$1,025,100	\$905,475
C269-10	REC & PARKS: EL SERENO COMMUNITY GARDEN ACQUISITION (10th Cycle)	14	ACQUISITION OF THE 0.77-ACRE EL SERENO COMMUNITY GARDEN PROPERTY FROM CALTRANS. THE PARCELS BEING ACQUIRED ARE: APN NOS. 5292020901, 5292020902, 5292020903, 5292020904, 5292020908, and 5292020909.	\$1,985,000	\$1,985,000
CD 12 TOTAL				\$632,000	\$264,000

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL A LIST OF PROJECTS (PROGRAM YEAR 26)**

Project ID	PROJECT TITLE & SCOPE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	A LIST FUNDING AUTHORITY FOR PROGRAM YEAR 26 (2022-23)
			CD 14 TOTAL	\$5,010,100	\$4,590,007
			COMPETITIVE GRANTS TOTAL	\$11,448,023	\$6,987,930
SPECIFIED PROJECTS: REGIONAL (ACTIVE and FUTURE)					
R2	BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$3,000,000	\$500,000
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,156) (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	\$11,640,287	\$200,000
R21	MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000	\$100,000
R26	RIM-OF-THE-VALLEY TRAILS (YR 7: PREDEVELOPMENT)	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM	\$2,000,000	\$348,000
R35	SOUTHERN PACIFIC TRAILS aka. SLAUSON CONNECT (Includes Reprogramming from Project ID No. S76 - Central Recreation Center and Project ID No. S86 - Trinity Recreation Center) (Inflation YR 25 - \$4,131,176) (GAP YR 25 - \$6,000,000)	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$4,000,000	\$1,693,196
			REGIONAL PROJECTS TOTAL	\$21,240,287	\$2,841,196
SPECIFIED PROJECTS: LOCAL (ACTIVE and FUTURE)					
S60	ROGER JESSUP RECREATION CENTER (Includes Reprogramming from Project ID No. S63 - Stetson Ranch)	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$3,935,930	\$700,000
			CD 7 TOTAL	\$3,935,930	\$700,000
S99	OAKWOOD JR. ARTS CENTER	11	REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	\$500,000	\$150,000
			CD 11 TOTAL	\$500,000	\$150,000
S121	HOLLYWOOD RECREATION CENTER (Phase I - Pool Building: Inflation YR 16 - \$768,885) (Phase II - Gym: YR 20 - \$1,130,259)	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$4,899,144	\$1,286,679
			CD 13 TOTAL	\$4,899,144	\$1,286,679
			LOCAL SUBTOTAL	\$9,335,074	\$2,136,679

PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
 FINAL A LIST OF PROJECTS (PROGRAM YEAR 26)

Project ID	PROJECT TITLE & SCOPE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	A LIST FUNDING AUTHORITY FOR PROGRAM YEAR 26 (2022-23)
		Information Technology Agency (funding set-aside for all regions)	REGIONAL AND LOCAL SUBTOTAL	\$30,575,361	\$4,977,875
			TOTAL ALL PROJECTS	-	\$50,000
	INCLUDES ALL PREDEVELOPMENT, COMPETITIVE GRANTS, REGIONAL PROJECTS AND LOCAL PROJECTS				
	OTHER COSTS				
ADMIN	ADMINISTRATION			\$22,500,000	\$723,275
MAINT	MAINTENANCE			\$112,500,000	\$5,000,000
SUPP	SUPPLEMENTAL MAINTENANCE				\$0
INF	INFLATION				\$3,138,351
DBT1	DEBT SERVICE FOR SHORT TERM BOND				\$0
DBT2	DEBT SERVICE FOR LONG-TERM BOND				\$0
GAP	ADDITIONAL SPECIFIED FUNDING				\$4,122,569
			OTHER COSTS TOTAL		\$12,984,195
			GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS	\$750,000,000	\$25,000,000

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL B LIST OF PROJECTS FOR PROGRAM YEARS 27-30**

Project ID	PROJECT TITLE & SCOPE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	B List Funding Authority
COMPETITIVE GRANTS (ACTIVE and FUTURE)					
	COMPETITIVE GRANTS YET TO BE ALLOCATED				\$11,394,353
C268-10	REC & PARK: OAKRIDGE ESTATE PARK (10th Cycle)	12	EXPANSION OF EXISTING OAKRIDGE PARK, WHICH WOULD INCLUDE DEVELOPMENT OF NEW LANDSCAPING, WALKING PATHS, IRRIGATION, AND SITE AMENITIES AND IMPROVEMENTS TO EXISTING PARK, INCLUDING NEW LED PARK LIGHTING AND SHADE STRUCTURES OVER EXISTING PICNIC AREAS AND PLAYGROUND.	\$460,000	\$368,000
CD 12 TOTAL				\$460,000	\$368,000
SPECIFIED PROJECTS: REGIONAL (ACTIVE and FUTURE)					
R2	BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$3,000,000	\$2,464,275
R4	BOYLE HEIGHTS SPORTS CENTER	REG	CONSTRUCT GYMNASIUM	\$2,500,000	\$250,000
R21	MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000	\$350,000
R26	RIM-OF-THE-VALLEY TRAILS (YR 7: PREDEVELOPMENT)	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM	\$2,000,000	\$1,392,000
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK (Phase I: Skate Park (C.F. 10-0675); Inflation YR 14 - \$455,000); (Phase II: Roller Rink); Phase II: Inflation YR 23 - \$1,636,769; GAP YR 23 - \$1,576,567)	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	\$7,668,336	\$800,000
R30	SEPULVEDA BASIN - HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$1,000,000	\$410,000
REGIONAL PROJECTS TOTAL				\$16,768,336	\$5,666,275
SPECIFIED PROJECTS: LOCAL (ACTIVE and FUTURE)					
S12	STUDIO CITY	2	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,000,000	\$1,600,000
CD 2 TOTAL				\$3,000,000	\$1,600,000
S45	POINSETTIA RECREATION CENTER (Inflation YR 13 - \$318,011)	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENT	\$2,318,011	\$1,129,875
CD 5 TOTAL				\$2,318,011	\$1,129,875

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL B LIST OF PROJECTS FOR PROGRAM YEARS 27-30**

Project ID	PROJECT TITLE & SCOPE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	B List Funding Authority
S60	ROGER JESSUP RECREATION CENTER (Includes Reprogramming from Project ID No. S63 - Stetson Ranch)	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$3,935,930	\$1,615,930
CD 7 TOTAL				\$3,935,930	\$1,615,930
S87	ARDMORE RECREATION CENTER, aka SEOUL INTERNATIONAL; DODGER DREAM FIELD (Inflation YR 8 - \$40,000) (YR 8: DESIGN GYM IMPROVEMENTS)	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	\$1,040,000	\$475,125
CD 10 TOTAL				\$1,040,000	\$475,125
S99	OAKWOOD JR. ARTS CENTER	11	REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	\$500,000	\$325,000
CD 11 TOTAL				\$500,000	\$325,000
S121	HOLLYWOOD RECREATION CENTER (Phase I - Pool Building: Inflation YR 16 - \$768,885) (Phase II - Gym: YR 20 - \$1,130,259)	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$4,899,144	\$1,000,000
CD 13 TOTAL				\$4,899,144	\$1,000,000
S133	HIGHLAND PARK JR. ARTS CENTER	14	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000	\$904,593
CD 14 TOTAL				\$1,800,000	\$904,593
S145	ROSECRANS RECREATION CENTER	15	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000	\$570,000
CD 15 TOTAL				\$1,300,000	\$570,000
LOCAL SUBTOTAL				\$18,793,085	\$7,620,523
REGIONAL AND LOCAL SUBTOTAL				\$35,561,421	\$13,286,798
Information Technology Agency (funding set-aside for all regions)				-	\$200,000
TOTAL ALL PROJECTS				\$54,354,506	\$25,249,151
INCLUDES ALL PREDEVELOPMENT, COMPETITIVE GRANTS, REGIONAL PROJECTS AND LOCAL PROJECTS					
OTHER COSTS					
ADMIN	ADMINISTRATION	NA		\$22,500,000	\$2,893,101
MAINT	MAINTENANCE	NA		\$112,500,000	\$18,353,726
SUPP	SUPPLEMENTAL MAINTENANCE	NA			\$0
INF	INFLATION	NA			\$15,080,848
DBT1	DEBT SERVICE FOR SHORT TERM BOND	NA			\$0
DBT2	DEBT SERVICE FOR LONG-TERM BOND	NA			\$0
GAP	ADDITIONAL SPECIFIED FUNDING	NA			\$38,423,174
OTHER COSTS TOTAL				\$750,000,000	\$74,750,849
GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS				\$750,000,000	\$100,000,000

PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL C LIST: 10TH CYCLE ALTERNATE LIST OF COMPETITIVE PROJECTS

PROJECT TITLE	CD	REGION	PROJECT SCOPE	TOTAL ELIGIBLE PROP K FUNDING REQUEST	REMAINING 'C LIST' FUNDING ELIGIBILITY
GLASSELL PARK LIGHTING	1	CENTRAL	Replace / upgrade lighting at baseball diamonds and tennis courts.	\$2,000,000	\$2,000,000
TOBERMAN RECREATION CENTER LIGHTING	1	CENTRAL	Replace / upgrade lighting at the baseball diamond and basketball courts.	\$700,000	\$700,000
CD 1 Total				\$2,700,000	\$2,700,000
WINNETKA RECREATION CENTER LIGHTING	3	VALLEY	Replace/upgrade the existing lighting at the two diamond baseball fields and parking lot.	\$1,900,000	\$1,900,000
CD 3 Total				\$1,900,000	\$1,900,000
GRIFFITH PARK RECREATION CENTER LIGHTING	4	CENTRAL	Replace / upgrade existing lighting.	\$825,000	\$825,000
JOHN ANSON FORD THEATRE TRAIL DEVELOPMENT	4	CENTRAL	Trail development to include interpretive / wayfinding signage and other improvements.	\$1,000,000	\$1,000,000
CD 4 Total				\$1,825,000	\$1,825,000
LOUISE PARK LIGHTING	6	VALLEY	Replace/upgrade existing lighting.	\$1,400,000	\$1,400,000
SUN VALLEY RECREATION CENTER LIGHTING	6	VALLEY	Replace/upgrade lighting at the multi-diamond baseball field, tennis courts and basketball court.	\$2,000,000	\$2,000,000
CD 6 Total				\$3,400,000	\$3,400,000
ELINOR AND DON RICHARDSON FAMILY PARK - PARK IMPROVEMENTS AND LIGHTING	8	SOUTHERN	Landscaping, irrigation, fencing, site improvements including path of travel, park lighting.	\$370,000	\$370,000
JACKIE TATUM/HARVARD RECREATION CENTER LIGHTING (C266-10)*	8	SOUTHERN	Replace/upgrade existing lighting.	\$2,000,000	\$194,077
CD 8 Total				\$2,370,000	\$564,077

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
FINAL C LIST: 10TH CYCLE ALTERNATE LIST OF COMPETITIVE PROJECTS**

PROJECT TITLE	CD	REGION	PROJECT SCOPE	TOTAL ELIGIBLE PROP K FUNDING REQUEST	REMAINING 'C LIST' FUNDING ELIGIBILITY
BARNSDALL PARK RESIDENCE A RESTORATION PHASE II	13	CENTRAL	Interior renovation of historic facility, landscaping and ADA improvements.	\$680,000	\$680,000
CD 13 Total				\$680,000	\$680,000
RAMONA GARDENS	14	CENTRAL	Outdoor lighting.	\$471,400	\$471,400
CD 14 Total				\$471,400	\$471,400
GRAND TOTAL:				\$13,346,400	\$11,540,477

*Project C266-10 was awarded \$1,805,923 in the 10th Competitive Cycle.

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact					
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
COMPETITIVE PROJECTS															
C212-8	REC & PARKS: ALBION RIVERSIDE PARK (8th Cycle)	1	\$684,355	\$208,616	\$10,000	\$20,000	\$10,000	\$0	\$248,616	\$248,616	\$248,616	\$248,616	\$248,616	\$248,616	\$248,616
C233-8	REC & PARKS: GLASSELL PARK SOCCER FIELD (8th Cycle; formerly CD 13)	1	\$625,000	\$27,150	\$5,000	\$10,000			\$21,075	\$42,150	\$42,150	\$42,150	\$42,150	\$42,150	\$42,150
C251-9	REC & PARKS: HIGHLAND PARK RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	1	\$420,000	\$3,995	\$1,500				\$5,495	\$5,495	\$5,495	\$5,495	\$5,495	\$5,495	\$5,495
C164-6	REC & PARKS: LINCOLN POOL (6th Cycle)	1	\$500,000												
	CD 1 TOTAL		\$2,229,355	\$239,761	\$16,500	\$30,000	\$10,000	\$0	\$296,261	\$296,261	\$296,261	\$296,261	\$296,261	\$296,261	\$296,261
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (8th Cycle)	2	\$430,000	\$3,995	\$3,000				\$6,995	\$6,995	\$6,995	\$6,995	\$6,995	\$6,995	\$6,995
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	\$2,000,000	\$3,995	\$3,250				\$7,245						
	CD 2 SUBTOTAL		\$2,430,000	\$7,989	\$6,250	\$0	\$0	\$0	\$14,239	\$6,995	\$6,995	\$6,995	\$6,995	\$6,995	\$6,995
C257-9	REC & PARKS: RESEDA PARK SPORTS COURT LIGHTING (9th Cycle)	3	\$450,000	\$3,995	\$1,500				\$5,495	\$5,495	\$5,495	\$5,495	\$5,495	\$5,495	\$5,495
	CD 3 SUBTOTAL		\$450,000	\$3,995	\$1,500	\$0	\$0	\$0	\$5,495	\$5,495	\$5,495	\$5,495	\$5,495	\$5,495	\$5,495
C195-7	REC & PARKS: GRIFFITH PARK CRYSTAL SPRINGS BASEBALL FIELDS (7th Cycle)	4	\$500,000	\$109,933	\$6,000	\$8,000	\$27,000	\$0	\$150,933						
C216-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER (8th Cycle)	4	\$1,650,000	\$55,633	\$15,000	\$15,000	\$2,500	\$0	\$88,133	\$0	\$80,789	\$88,133	\$88,133	\$88,133	\$88,133
C262-9	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	4	\$450,000	\$3,995	\$1,500				\$5,495						
	CD 4 SUBTOTAL		\$2,600,000	\$169,561	\$22,500	\$23,000	\$29,500	\$0	\$244,561	\$0	\$80,789	\$88,133	\$88,133	\$88,133	\$88,133

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact						
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27	
C248-9	REC & PARKS: CHEVIOT HILLS RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	5	\$400,000	\$3,995	\$2,500					\$6,495	\$0	\$5,953	\$6,495	\$6,495	\$6,495	\$6,495
	CD 5 SUBTOTAL		\$400,000	\$3,995	\$2,500	\$0	\$0	\$0	\$0	\$6,495	\$0	\$5,953	\$6,495	\$6,495	\$6,495	\$6,495
C259-9	REC & PARKS: SEPULVEDA RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	6	\$420,000	\$3,995	\$1,750					\$5,745	\$5,745	\$5,745	\$5,745	\$5,745	\$5,745	\$5,745
C125-4	REC & PARKS: SHELDON ARLETA, aka CESAR CHAVEZ RECREATION COMPLEX	6	\$803,878	\$138,416	\$10,000	\$21,500	\$0	\$17,055	\$186,971	\$169,916	\$169,916	\$169,916	\$169,916	\$169,916	\$169,916	\$169,916
C244-8	REC & PARKS: STRATHERN WETLANDS PARK SYNTHETIC SOCCERFIELD	6	\$1,000,000	\$27,150	\$5,000	\$10,000			\$42,150							
C219-8	REC & PARKS: CESAR CHAVEZ RECREATION CENTER, a.k.a Sheldon Arleta (8th Cycle)	6	\$1,000,000	\$82,783	\$3,500	\$5,000			\$91,283							
	CD 6 SUBTOTAL		\$3,223,878	\$252,344	\$20,250	\$36,500	\$0	\$17,055	\$326,149	\$192,716	\$175,661	\$175,661	\$175,661	\$175,661	\$175,661	\$175,661
C198-7	REC & PARKS: HANSEN DAM BASEBALL FIELDS (7th Cycle)	7	\$1,000,000	\$82,783	\$4,000	\$0	\$0	\$0	\$86,783	\$86,783	\$86,783	\$86,783	\$86,783	\$86,783	\$86,783	\$86,783
C258-9	REC & PARKS: RITCHIE VALENS PARK - SPORTS COURT LIGHTING (9th Cycle)	7	\$450,000	\$3,995	\$1,750				\$5,745	\$5,745	\$5,745	\$5,745	\$5,745	\$5,745	\$5,745	\$5,745
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	\$1,000,000	\$21,242	\$6,000	\$0	\$1,300	\$0	\$28,542							
	CD 7 SUBTOTAL		\$2,450,000	\$108,019	\$11,750	\$0	\$1,300	\$0	\$121,069	\$92,528	\$92,528	\$92,528	\$92,528	\$92,528	\$92,528	\$92,528
C261-9	REC & PARKS: VAN NESS RECREATION CENTER - BATHHOUSE REPLACEMENT (9th Cycle)	8	\$3,873,853	\$97,104					\$97,104	\$97,104	\$97,104	\$97,104	\$97,104	\$97,104	\$97,104	\$97,104
C265-9	REC & PARKS: ALGIN SUTTON POOL AND SPLASHPAD PROJECT (9th Cycle)	8	\$2,128,513													

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact					
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
	CD 8 SUBTOTAL		\$6,002,366	\$97,104	\$0	\$0	\$0	\$0	\$0	\$97,104	\$97,104	\$97,104	\$97,104	\$97,104	\$97,104
C245-5	REC & PARKS: SLAUSON RECREATION CENTER LIGHTING	9	\$73,000						\$0						
C260-9	REC & PARKS: SOUTH PARK RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	9	\$1,400,000						\$0						
	CD 9 SUBTOTAL		\$1,473,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C246-9	REC & PARKS: BALDWIN HILLS RECREATION CENTER - SPORTS FIELD AND SPORTS COURT LIGHTING (9th Cycle)	10	\$450,000	\$3,995	\$1,750							\$5,266	\$5,745	\$5,745	\$5,745
C227-8	REC & PARKS: RANCHO CIENEGA (8th Cycle)	10	\$500,000	\$3,995	\$1,000						\$4,995	\$4,995	\$4,995	\$4,995	\$4,995
	CD 10 SUBTOTAL		\$950,000	\$7,989	\$2,750	\$0	\$0	\$0	\$0	\$4,995	\$10,261	\$10,739	\$10,739	\$10,739	\$10,739
C229-8	REC & PARKS: VENICE BEACH RESTROOMS (8th Cycle)	11	\$750,000	\$93,281	\$4,000	\$0	\$0	\$0	\$0	\$97,281	\$97,281	\$97,281	\$97,281	\$97,281	\$97,281
	CD 11 SUBTOTAL		\$750,000	\$93,281	\$4,000	\$0	\$0	\$0	\$0	\$97,281	\$97,281	\$97,281	\$97,281	\$97,281	\$97,281
C179-6	REC & PARKS: CHATSWORTH PARK NORTH (6th Cycle) (6th Cycle; Includes reprogramming of \$114,707 per C.F. 12-0479)	12	\$362,990	\$82,783	\$2,500	\$0	\$0	\$0	\$0	\$85,283	\$39,088	\$85,283	\$85,283	\$85,283	\$85,283
C256-9	REC & PARKS: NORTHRIDGE RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	12	\$450,000	\$3,995	\$1,250					\$5,245	\$5,245	\$5,245	\$5,245	\$5,245	\$5,245
	CD 12 SUBTOTAL		\$812,990	\$86,778	\$3,750	\$0	\$0	\$0	\$0	\$5,245	\$44,333	\$90,528	\$90,528	\$90,528	\$90,528
C232-8	REC & PARKS: ECHO PARK SKATE PARK (8th Cycle)	13	\$500,000	\$27,150	\$5,000	\$0	\$12,000	\$0	\$0	\$44,150	\$44,150	\$44,150	\$44,150	\$44,150	\$44,150
C253-9	REC & PARKS: LEMON GROVE RECREATION CENTER - SPORTS FIELD AND COURT LIGHTING (8th Cycle)	13	\$420,000	\$3,995	\$1,500					\$5,495	\$5,495	\$5,495	\$5,495	\$5,495	\$5,495
	CD 13 SUBTOTAL		\$920,000	\$31,145	\$6,500	\$0	\$12,000	\$0	\$0	\$49,645	\$49,645	\$49,645	\$49,645	\$49,645	\$49,645

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact							
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27		
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING (9th Cycle)	14	\$2,000,000	\$347,032	\$5,000	\$6,000	\$0	\$0	\$358,032								
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	\$1,025,100	\$54,300	\$2,000	\$10,000	\$5,000	\$0	\$71,300								
C264-9	REC & PARKS: YOSEMITE RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	14	\$450,000	\$3,995	\$750				\$4,745	\$0	\$4,349	\$4,745	\$4,745	\$4,745	\$4,745	\$4,745	
CD 14 SUBTOTAL				\$405,327	\$7,750	\$16,000	\$5,000	\$0	\$434,077	\$0	\$4,349	\$4,745	\$4,745	\$4,745	\$4,745	\$4,745	
C247-9	REC & PARKS: BANNING RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	15	\$450,000	\$3,995	\$1,000				\$4,995	\$4,995	\$4,995	\$4,995	\$4,995	\$4,995	\$4,995	\$4,995	
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	\$750,000	\$82,783	\$1,500	\$2,500	\$0	\$2,500	\$89,283								
CD 15 SUBTOTAL				\$86,778	\$2,500	\$2,500	\$0	\$2,500	\$94,278	\$4,995	\$4,995	\$4,995	\$4,995	\$4,995	\$4,995	\$4,995	\$4,995
COMPETITIVE GRANTS TOTAL				\$1,594,064	\$108,500	\$108,000	\$57,800	\$19,555	\$1,387,919	\$832,182	\$890,859	\$1,019,257	\$1,026,602	\$1,026,602	\$1,026,602	\$1,026,602	\$1,026,602

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs					Fiscal Impact							
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27	
REGIONAL SPECIFIED PROJECTS																
R1	ANGELS GATE PARK	REG	\$2,000,000	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$0	\$2,500					
R4	BOYLE HEIGHTS SPORTS CENTER	REG	\$2,500,000	\$82,783	\$3,600	\$2,500	\$3,000	\$0	\$91,883							
R9	DRUM BARRACKS															
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408)	REG	\$2,193,408	\$109,933	\$21,500	\$30,000	\$27,000	\$0	\$188,433	\$188,433	\$188,433	\$188,433	\$188,433	\$188,433	\$188,433	\$188,433
R13	GRIFFITH PARK	REG	\$5,000,000	\$82,783	\$2,500	\$20,000	\$0	\$0	\$105,283	\$105,283	\$105,283	\$105,283	\$105,283	\$105,283	\$105,283	\$105,283
R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG	\$3,000,000	\$37,648	\$5,000	\$0	\$0	\$5,000	\$47,648							
R16	HANSEN DAM	REG	\$12,024,286	\$165,566	\$6,000	\$5,000	\$0	\$0	\$176,566	\$176,566	\$176,566	\$176,566	\$176,566	\$176,566	\$176,566	\$176,566
R18	LOS ANGELES RIVERFRONT PARK	REG	\$10,000,000	\$82,783	\$5,000	\$5,000	\$1,200	\$0	\$93,983	\$93,983	\$93,983	\$93,983	\$93,983	\$93,983	\$93,983	\$93,983
R20	MACARTHUR PARK	REG	\$2,167,466	\$137,083					\$137,083							
R21	MACARTHUR PARK LAKE	REG	\$600,000	\$55,633	\$5,000	\$3,500	\$0	\$0	\$64,133							
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK															
R31	SEPULVEDA BASIN - LAKE BALBOA	REG	\$2,000,000	\$111,266	\$2,000	\$0	\$0	\$0	\$113,266							
REGIONAL SPECIFIED PROJECT TOTAL			\$41,485,160	\$865,478	\$50,600	\$68,500	\$31,200	\$5,000	\$1,020,778	\$564,265	\$564,265	\$564,265	\$564,265	\$564,265	\$564,265	\$564,265

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact					
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
LOCAL SPECIFIED PROJECTS															
S1	ALPINE RECREATION CENTER	1	\$1,000,000	\$54,300	\$4,000	\$2,500	\$2,000	\$0	\$62,800	\$62,800	\$62,800	\$62,800	\$62,800	\$62,800	\$62,800
	CD 1 Subtotal		\$1,000,000	\$54,300	\$4,000	\$2,500	\$2,000	\$0	\$62,800	\$62,800	\$62,800	\$62,800	\$62,800	\$62,800	\$62,800
S12	STUDIO CITY	2	\$3,000,000	\$82,783	\$2,000	\$3,000	\$0	\$0	\$87,783						
	CD 2 Subtotal		\$3,000,000	\$82,783	\$2,000	\$3,000	\$0	\$0	\$87,783	\$0	\$0	\$0	\$0	\$0	\$0
S23	RESEDA SKATE FACILITY	3	\$4,000,000	\$82,783	\$6,000	\$3,000	\$0	\$0	\$91,783						
S24	SERRANIA PARK	3	\$250,000	\$54,300	\$4,000	\$3,000	\$0	\$0	\$61,300						
	CD 3 Subtotal		\$4,250,000	\$137,083	\$10,000	\$6,000	\$0	\$0	\$153,083	\$0	\$0	\$0	\$0	\$0	\$0
S45	POINSETTIA RECREATION CENTER	5	\$2,000,000	\$37,648	\$2,000	\$2,000	\$1,500	\$7,500	\$50,648	\$43,148	\$43,148	\$43,148	\$43,148	\$43,148	\$43,148
S46	ROBERTSON RECREATION CENTER	5	\$3,000,000	\$109,933	\$1,500	\$2,500	\$0	\$0	\$113,933	\$113,933	\$113,933	\$113,933	\$113,933	\$113,933	\$113,933
	CD 5 Subtotal		\$5,000,000	\$147,581	\$3,500	\$4,500	\$1,500	\$7,500	\$164,581	\$157,081	\$157,081	\$157,081	\$157,081	\$157,081	\$157,081
S58	MID VALLEY MULTI-PURPOSE CENTER	6	\$2,525,961	\$54,300					\$54,300	\$54,300	\$54,300	\$54,300	\$54,300	\$54,300	\$54,300
	CD 6 Subtotal		\$2,525,961	\$54,300	\$0	\$0	\$0	\$0	\$54,300	\$54,300	\$54,300	\$54,300	\$54,300	\$54,300	\$54,300
S61	SEPULVEDA RECREATION CENTER (formerly CD 6)	7	\$500,000	\$27,150	\$5,000	\$5,000	\$0	\$0	\$37,150	\$37,150	\$37,150	\$37,150	\$37,150	\$37,150	\$37,150
	CD 7 Subtotal		\$500,000	\$27,150	\$5,000	\$5,000	\$0	\$0	\$37,150	\$37,150	\$37,150	\$37,150	\$37,150	\$37,150	\$37,150
S65	ALGIN SUTTON RECREATION CENTER	8	\$800,000	\$27,817	\$3,500	\$0	\$0	\$0	\$31,317	\$31,317	\$31,317	\$31,317	\$31,317	\$31,317	\$31,317
S75	VAN NESS RECREATION CENTER	8	\$6,699,893	\$55,633	\$3,500	\$5,000	\$0	\$0	\$64,133	\$64,133	\$64,133	\$64,133	\$64,133	\$64,133	\$64,133
	CD 8 Subtotal		\$7,499,893	\$83,450	\$7,000	\$5,000	\$0	\$0	\$95,450	\$95,450	\$95,450	\$95,450	\$95,450	\$95,450	\$95,450
S87	ARDMORE (AKA: SEOUL INTERNATIONAL; DODGER DREAM FIELD) RECREATION CENTER (Inflation YR 8 - \$40,000)	10	\$1,040,000	\$82,783	\$2,000	\$2,000	\$0	\$1,500	\$88,283						
S93	RANCHO CIENEGA SPORTS CENTER	10	\$2,000,000	\$54,300	\$3,000	\$2,000	\$0	\$0	\$59,300	\$59,300	\$59,300	\$59,300	\$59,300	\$59,300	\$59,300
S94	RANCHO CIENEGA SPORTS CENTER	10	\$1,125,509	\$55,633	\$3,500	\$5,000	\$0	\$0	\$64,133	\$64,133	\$64,133	\$64,133	\$64,133	\$64,133	\$64,133

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Maintenance Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Maintenance Costs						Fiscal Impact						
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27	
	CD 10 Subtotal		\$4,165,509	\$192,716	\$8,500	\$9,000	\$0	\$1,500	\$211,716	\$0	\$123,433	\$123,433	\$123,433	\$123,433	\$123,433	\$96,711
S25	SHADOW RANCH	12	\$200,000	\$82,783	\$2,000	\$0	\$0	\$0	\$84,783	\$84,783	\$84,783	\$84,783	\$84,783	\$84,783	\$84,783	\$84,783
	CD 12 Subtotal		\$200,000	\$82,783	\$2,000	\$0	\$0	\$0	\$84,783	\$84,783	\$84,783	\$84,783	\$84,783	\$84,783	\$84,783	\$84,783
S121	HOLLYWOOD RECREATION CENTER	13	\$3,000,000	\$82,783	\$3,000	\$0	\$0	\$0	\$85,783	\$85,783	\$85,783	\$85,783	\$85,783	\$85,783	\$85,783	\$85,783
	CD 13 Subtotal		\$3,000,000	\$82,783	\$3,000	\$0	\$0	\$0	\$85,783	\$85,783	\$85,783	\$85,783	\$85,783	\$85,783	\$85,783	\$85,783
S132	HAZARD PARK	14	\$600,000	\$82,783	\$3,500	\$5,000			\$91,283	\$91,283	\$91,283	\$91,283	\$91,283	\$91,283	\$91,283	\$91,283
	CD 14 Subtotal		\$600,000	\$82,783	\$3,500	\$5,000			\$91,283	\$91,283	\$91,283	\$91,283	\$91,283	\$91,283	\$91,283	\$91,283
S143	NORMANDALE RECREATION CENTER	15	\$2,000,000	\$82,783	\$3,000	\$5,000			\$90,783	\$90,783	\$90,783	\$90,783	\$90,783	\$90,783	\$90,783	\$90,783
S145	ROSECRANS RECREATION CENTER	15	\$1,300,000	\$54,300	\$2,000	\$2,500			\$58,800							
	CD 15 Subtotal		\$3,300,000	\$137,083	\$5,000	\$7,500	\$0	\$0	\$149,583	\$90,783	\$78,110	\$90,783	\$90,783	\$90,783	\$90,783	\$90,783
	LOCAL SPECIFIED PROJECT TOTAL		\$35,041,363	\$1,164,795	\$53,500	\$47,500	\$3,500	\$9,000	\$1,278,295	\$766,913	\$870,173	\$882,846	\$882,846	\$882,846	\$882,846	\$856,123
	REGIONAL AND LOCAL PROJECT TOTAL		\$76,526,523	\$2,030,273	\$104,100	\$116,000	\$34,700	\$14,000	\$2,299,073	\$1,331,178	\$1,434,438	\$1,447,111	\$1,447,111	\$1,447,111	\$1,447,111	\$1,420,388
	GRAND TOTALS - ALL PROJECTS		\$105,893,212	\$3,624,336	\$212,600	\$224,000	\$92,500	\$33,555	\$4,186,991	\$2,163,359	\$2,325,296	\$2,466,368	\$2,473,712	\$2,473,712	\$2,473,712	\$2,446,990

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs						Fiscal Impact					
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
COMPETITIVE PROJECTS															
C212-8	REC & PARKS: ALBION RIVERSIDE PARK (8th Cycle)	1	\$684,355	\$136,399	\$0	\$0	\$0	\$70,000	\$206,399	\$136,399	\$136,399	\$136,399	\$136,399	\$136,399	\$136,399
C233-8	REC & PARKS: GLASSSELL PARK SOCCER FIELD (8th Cycle; formerly CD 13)	1	\$625,000	\$40,144			\$4,000		\$0	\$22,072	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
C251-9	REC & PARKS: HIGHLAND PARK RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	1	\$420,000	\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
C164-6	REC & PARKS: LINCOLN POOL (6th Cycle)	1	\$500,000	\$42,328	\$0	\$0	\$5,000	\$0	\$47,328	\$47,328	\$47,328	\$47,328	\$47,328	\$47,328	\$47,328
	CD 1 TOTAL		\$2,229,355	\$259,015	\$0	\$0	\$5,000	\$74,000	\$293,871	\$245,943	\$264,015	\$264,015	\$264,015	\$264,015	\$264,015
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	2	\$430,000	\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	\$2,000,000	\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
	CD 2 SUBTOTAL		\$2,430,000	\$80,288	\$0	\$0	\$0	\$0	\$80,288	\$80,288	\$80,288	\$80,288	\$80,288	\$80,288	\$80,288
C257-9	REC & PARKS: RESEDA PARK - SPORTS COURT LIGHTING (9th Cycle)	3	\$450,000	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CD 3 SUBTOTAL		\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C195-7	REC & PARKS: GRIFFITH PARK (CRYSTAL SPRINGS BASEBALL FIELDS (7th Cycle)	4	\$500,000	\$294						\$294					
C216-8	REC & PARKS: GRIFFITH PARK (HORTICULTURE LEARNING CENTER (8th Cycle)	4	\$1,650,000	\$294						\$0	\$0	\$269	\$294	\$294	\$294
C262-9	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	4	\$450,000												
	CD 4 SUBTOTAL		\$2,600,000	\$588	\$0	\$0	\$0	\$0	\$0	\$588	\$0	\$269	\$294	\$294	\$294

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs							Fiscal Impact					
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27	
C248-9	REC & PARKS: CHEVIOT HILLS RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	5	\$400,000	\$20,072						\$20,072		\$18,399	\$20,072	\$20,072	\$20,072	\$20,072
	CD 5 SUBTOTAL		\$400,000	\$20,072	\$0	\$0	\$0	\$0		\$20,072	\$0	\$18,399	\$20,072	\$20,072	\$20,072	\$20,072
C259-9	REC & PARKS: SEPULVEDA RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	6	\$420,000													
C125-4	REC & PARKS: SHELDON ARLETA, aka CESAR CHAVEZ RECREATION COMPLEX	6	\$803,878	\$40,144						\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
C244-8	REC & PARKS: STRATHERN WETLANDS PARK SYNTHETIC SOCCERFIELD	6	\$1,000,000	\$40,144						\$40,144						
C219-8	REC & PARKS: CESAR CHAVEZ RECREATION CENTER, a.k.a Sheldon Arleta (8th Cycle)	6	\$1,000,000	\$146,431	\$80,000	\$0	\$0	\$0	\$0	\$226,431						
	CD 6 SUBTOTAL		\$3,223,878	\$226,719	\$80,000	\$0	\$0	\$0	\$0	\$306,719	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
C198-7	REC & PARKS: HANSEN DAM BASEBALL FIELDS (7th Cycle)	7	\$1,000,000	\$107,071	\$5,000	\$0	\$0	\$0	\$0	\$112,071	\$112,071	\$112,071	\$112,071	\$112,071	\$112,071	\$112,071
C258-9	REC & PARKS: RITCHIE VALENS PARK - SPORTS COURT LIGHTING (9th Cycle)	7	\$450,000	\$40,144						\$40,144		\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	\$1,000,000	\$472,361	\$5,000	\$0	\$5,000	\$0	\$0	\$482,361						
	CD 7 SUBTOTAL		\$2,450,000	\$619,576	\$10,000	\$0	\$5,000	\$0	\$0	\$634,576	\$152,215	\$152,215	\$152,215	\$152,215	\$152,215	\$152,215
C261-9	REC & PARKS: VAN NESS RECREATION CENTER - BATHHOUSE REPLACEMENT (9th Cycle)	8	\$3,873,853	\$149,403						\$149,403	\$149,403	\$149,403	\$149,403	\$149,403	\$149,403	\$149,403

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs							Fiscal Impact				
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
C265-9	REC & PARKS: ALGIN SUTTON POOL AND SPLASHPAD PROJECT (9th Cycle)	8	\$2,128,513	\$472,361	\$56,700				\$2,000	\$531,061	\$529,061	\$529,061	\$529,061	\$529,061	\$529,061
	CD 8 SUBTOTAL		\$6,002,366	\$621,765	\$56,700	\$0	\$0	\$2,000	\$2,000	\$680,465	\$678,465	\$678,465	\$678,465	\$678,465	\$678,465
C245-5	REC & PARKS: SLAUSON RECREATION CENTER LIGHTING	9	\$73,000	\$41,184				\$4,000		\$45,184					
C260-9	REC & PARKS: SOUTH PARK RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	9	\$1,400,000	\$41,184				\$4,000		\$45,184	\$41,184	\$41,184	\$41,184	\$41,184	\$41,184
	CD 9 SUBTOTAL		\$1,473,000	\$82,368	\$0	\$0	\$0	\$8,000	\$8,000	\$90,368	\$41,184	\$41,184	\$41,184	\$41,184	\$41,184
C246-9	REC & PARKS: BALDWIN HILLS RECREATION CENTER - SPORTS FIELD AND SPORTS COURT LIGHTING (9th Cycle)	10	\$450,000	\$40,144				\$4,000		\$44,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
C227-8	REC & PARKS: RANCHO CIENEGA (8th Cycle)	10	\$500,000	\$40,144	\$1,000	\$0	\$0	\$4,000		\$45,144	\$41,144	\$41,144	\$41,144	\$41,144	\$41,144
	CD 10 SUBTOTAL		\$950,000	\$80,288	\$1,000	\$0	\$0	\$8,000	\$8,000	\$89,288	\$81,288	\$81,288	\$81,288	\$81,288	\$81,288
C229-8	REC & PARKS: VENICE BEACH RESTROOMS (8th Cycle)	11	\$750,000							\$0	\$0	\$0	\$0	\$0	\$0
	CD 11 SUBTOTAL		\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C179-6	REC & PARKS: CHATSWORTH PARK NORTH (6th Cycle) (6th Cycle; Includes reprogramming of \$114,707 per C.F. 12-0479)	12	\$362,990	\$127,143						\$127,143	\$127,143	\$127,143	\$127,143	\$127,143	\$127,143
C256-9	REC & PARKS: NORTHRIDGE RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	12	\$450,000	\$40,144						\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
	CD 12 SUBTOTAL		\$812,990	\$167,287	\$0	\$0	\$0	\$0	\$0	\$167,287	\$167,287	\$167,287	\$167,287	\$167,287	\$167,287
C232-8	REC & PARKS: ECHO PARK SKATE PARK (8th Cycle)	13	\$500,000	\$111,446	\$4,000	\$0	\$0	\$15,000		\$130,446	\$115,446	\$115,446	\$115,446	\$115,446	\$115,446

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs							Fiscal Impact				
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
C253-9	REC & PARKS: LEMON GROVE RECREATION CENTER - SPORTS FIELD AND COURT LIGHTING (9th Cycle)	13	\$420,000	\$40,144						\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
	CD 13 SUBTOTAL		\$920,000	\$151,590	\$4,000	\$0	\$0	\$15,000		\$170,590	\$155,590	\$155,590	\$155,590	\$155,590	\$155,590
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING (9th Cycle)	14	\$2,000,000	\$329,685	\$24,000	\$0	\$0	\$0		\$353,685					
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle)	14	\$1,025,100												
C264-9	REC & PARKS: YOSEMITE RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	14	\$450,000	\$40,144						\$40,144	\$36,799	\$40,144	\$40,144	\$40,144	\$40,144
	CD 14 SUBTOTAL		\$3,475,100	\$369,829	\$24,000	\$0	\$0	\$0	\$0	\$393,829	\$0	\$36,799	\$40,144	\$40,144	\$40,144
C247-9	REC & PARKS: BANNING RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	15	\$450,000	\$40,144						\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	\$750,000							\$0					
	CD 15 SUBTOTAL		\$1,200,000	\$40,144	\$0	\$0	\$0	\$0	\$0	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
	COMPETITIVE GRANTS TOTAL		\$29,366,689	\$2,719,529	\$175,700	\$0	\$10,000	\$107,000	\$1,669,198	\$1,588,189	\$1,761,105	\$1,761,130	\$1,761,130	\$1,761,130	\$1,761,130
REGIONAL SPECIFIED PROJECTS															
R1	ANGELS GATE PARK	REG	\$2,000,000	\$40,144	\$20,000	\$20,000	\$0	\$0	\$80,144						
R4	BOYLE HEIGHTS SPORTS CENTER	REG	\$2,500,000	\$147,215	\$0	\$20,000	\$0	\$0	\$167,215						
R9	DRUM BARRACKS														
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408)	REG	\$2,193,408	\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
R13	GRIFFITH PARK	REG	\$5,000,000												

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs							Fiscal Impact						
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27		
R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG	\$3,000,000	\$588					\$588								
R16	HANSEN DAM (Ranger's Station: Inflation Yr 12 - \$2,024,286)	REG	\$12,024,286	\$573,407	\$0	\$0	\$109,032	\$0	\$682,439	\$682,439	\$682,439	\$682,439	\$682,439	\$682,439	\$682,439	\$682,439	\$682,439
R18	LOS ANGELES RIVERFRONT PARK	REG	\$10,000,000														
R20	MACARTHUR PARK	REG	\$2,167,466	\$60,216					\$60,216								
R21	MACARTHUR PARK LAKE	REG	\$600,000														
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK			\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
R31	SEPULVEDA BASIN - LAKE BALBOA	REG	\$2,000,000														
	REGIONAL SPECIFIED PROJECT TOTAL		\$41,485,160	\$901,857	\$20,000	\$20,000	\$129,032	\$0	\$1,070,889	\$762,727	\$762,727	\$762,727	\$762,727	\$762,727	\$762,727	\$762,727	\$762,727
LOCAL SPECIFIED PROJECTS																	
S1	ALPINE RECREATION CENTER	1	\$1,000,000	\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
	CD 1 SUBTOTAL		\$1,000,000	\$40,144	\$0	\$0	\$0	\$0	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
S12	STUDIO CITY	2	\$3,000,000	\$40,144					\$40,144								
	CD 2 SUBTOTAL		\$3,000,000	\$40,144	\$0	\$0	\$0	\$0	\$40,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S23	RESEDA SKATE FACILITY	3	\$4,000,000	\$40,144					\$40,144								
S24	SERRANIA PARK	3	\$250,000						\$0								
	CD 3 SUBTOTAL		\$4,250,000	\$40,144	\$0	\$0	\$0	\$0	\$40,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S45	POINSETTIA RECREATION CENTER	5	\$2,000,000	\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
S46	ROBERTSON RECREATION CENTER	5	\$3,000,000	\$173,214	\$15,000	\$0	\$1,000	\$0	\$189,214	\$189,214	\$189,214	\$189,214	\$189,214	\$189,214	\$189,214	\$189,214	\$189,214
	CD 5 SUBTOTAL		\$5,000,000	\$213,358	\$15,000	\$0	\$1,000	\$0	\$229,358	\$229,358	\$229,358	\$229,358	\$229,358	\$229,358	\$229,358	\$229,358	\$229,358

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs							Fiscal Impact					
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27	
S58	MID VALLEY MULTI-PURPOSE CENTER	6	\$2,525,961	\$126,359						\$126,359	\$126,359	\$126,359	\$126,359	\$126,359	\$126,359	\$126,359
	CD 6 SUBTOTAL		\$2,525,961	\$126,359	\$0	\$0	\$0	\$0	\$0	\$126,359	\$126,359	\$126,359	\$126,359	\$126,359	\$126,359	\$126,359
S51	SEPULVEDA RECREATION CENTER (formerly CD 6)	7	\$500,000													
	CD 7 SUBTOTAL		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S65	ALGIN SUTTON RECREATION CENTER	8	\$800,000													
S75	VAN NESS RECREATION CENTER	8	\$6,699,893	\$40,144						\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
	CD 8 SUBTOTAL		\$7,499,893	\$40,144	\$0	\$0	\$0	\$0	\$0	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
S87	ARDMORE (AKA: SEOUL INTERNATIONAL; DODGER DREAM FIELD) RECREATION CENTER (Inflation YR 8 - \$40,000)	10	\$1,040,000	\$40,144	\$0	\$0	\$0	\$0	\$0	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
S93	RANCHO CIENEGA SPORTS CENTER	10	\$2,000,000	\$204,922	\$20,000	\$20,000	\$20,000	\$5,000	\$269,922	\$269,922	\$264,922	\$264,922	\$264,922	\$264,922	\$264,922	\$264,922
S94	RANCHO CIENEGA SPORTS CENTER	10	\$1,125,509	\$195,343					\$195,343	\$195,343	\$195,343	\$195,343	\$195,343	\$195,343	\$195,343	\$195,343
	CD 10 SUBTOTAL		\$4,165,509	\$440,408	\$20,000	\$20,000	\$20,000	\$5,000	\$465,264	\$465,264	\$460,264	\$460,264	\$460,264	\$460,264	\$460,264	\$460,264
S25	SHADOW RANCH	12	\$200,000	\$86,999					\$86,999	\$86,999	\$86,999	\$86,999	\$86,999	\$86,999	\$86,999	\$86,999
	CD 12 SUBTOTAL		\$200,000	\$86,999	\$0	\$0	\$0	\$0	\$86,999	\$86,999	\$86,999	\$86,999	\$86,999	\$86,999	\$86,999	\$86,999
S121	HOLLYWOOD RECREATION CENTER	13	\$3,000,000	\$156,471	\$0	\$0	\$0	\$0	\$156,471	\$156,471	\$156,471	\$156,471	\$156,471	\$156,471	\$156,471	\$156,471
	CD 13 SUBTOTAL		\$3,000,000	\$156,471	\$0	\$0	\$0	\$0	\$156,471	\$156,471	\$156,471	\$156,471	\$156,471	\$156,471	\$156,471	\$156,471
S132	HAZARD PARK	14	\$600,000	\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
	CD 14 SUBTOTAL		\$600,000	\$40,144	\$0	\$0	\$0	\$0	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
S143	NORMANDALE RECREATION CENTER	15	\$2,000,000	\$40,144					\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144
S145	ROSEGRANS RECREATION CENTER	15	\$1,300,000													
	CD 15 SUBTOTAL		\$3,300,000	\$40,144	\$0	\$0	\$0	\$0	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144	\$40,144

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
Fiscal Impact: RAP Operations Cost Estimates for Active Projects**

Project ID	PROJECT TITLE	CD	TOTAL PROP K ALLOCATION	Annual Estimate of RAP Operations Costs						Fiscal Impact					
				Salaries	Materials	Contractor	Other Costs	One-Time Costs	Annual Total	Year 25 2021-22	Year 26 2022-23	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
	LOCAL SPECIFIED PROJECT TOTAL		\$35,041,363	\$1,264,459	\$35,000	\$20,000	\$21,000	\$5,000	\$1,345,459	\$1,220,027	\$1,220,027	\$1,220,027	\$1,220,027	\$1,220,027	\$1,220,027
	REGIONAL AND LOCAL PROJECT TOTAL		\$76,526,523	\$2,166,316	\$55,000	\$40,000	\$150,032	\$5,000	\$2,416,348	\$1,982,754	\$1,982,754	\$1,982,754	\$1,982,754	\$1,982,754	\$1,982,754
	GRAND TOTAL - ALL PROJECTS		\$105,893,212	\$4,885,845	\$230,700	\$40,000	\$160,032	\$112,000	\$5,428,577	\$3,651,952	\$3,743,859	\$3,743,884	\$3,743,884	\$3,743,884	\$3,743,884

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
ADMINISTRATIVE FUNDING FOR PROGRAM YEAR 26**

		Approved 2021-22	Proposed 2022-23
1. County of Los Angeles			
Office of the Assessor - collects Proposition K assessment funds.		\$ 261,172	\$ 261,172
2. Bureau of Engineering			
Classification Title	Duties		
Environmental Affairs Officer, Program Manager III	Competitive grants Program Manager		
Sr. Management Analyst I	RFP, LVNOC and monitoring services		
Management Analyst	RFP, LVNOC and monitoring services		
Management Analyst	RFP, LVNOC and monitoring services		
Subtotals		\$ 214,290	\$ 214,290
3. Board of Public Works, Office of Accounting			
Classification Title	Duties		
Principal Accountant II	Approves documents and oversees program		
Senior Accountant II	Reviews accounting documents and prepares reports		
Accountant	Processes payments and maintains accounting records		
Subtotals		\$ 136,457	\$ 136,457
4. Office of the City Administrative Officer			
Classification Title	Duties		
Administrative Analyst / Management Assistant	Administers Proposition K funds; staffs the L.A. for Kids Steering Committee and the Regional Volunteer Neighborhood Oversight Committees (RVNOC).		
Subtotals		\$ 78,000	\$ 78,000
5. Office of the Chief Legislative Analyst			
Classification Title	Duties		
Legislative Analyst II/ Management Assistant	Staffs the L.A. for Kids Steering Committee and RVNOCs.		
Subtotals		\$ 33,356	\$ 33,356
City Totals:		\$ 462,103	\$ 462,103
Grand Total:		\$ 723,275	\$ 723,275

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
CALIFORNIA ENVIRONMENTAL QUALITY ACT DOCUMENT LIST***

LIST 1: PROJECTS FOR WHICH A NOTICE OF EXEMPTION HAS BEEN PREPARED AND REQUIRE COUNCIL ACTION

1.	None
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LIST 2: PROJECTS FOR WHICH COUNCIL ACTION IS NOT SUBJECT TO CEQA

1.	None
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LIST 3: PROJECTS PREVIOUSLY EVALUATED AND PROCESSED IN ACCORDANCE WITH CEQA

1.	Hollywood Recreation Center Phase II (S121) – (Phased project) Construct modern gym
2.	Rec & Parks: East Park - Sports Field Lighting Aka 6th Street Bridge Park (9th Cycle) (C249-9)
3.	Southern Pacific Trails (aka Slauson Connect): Beautification of Rail Road Right of Way from LA River to Coliseum, Landscaping, Trails, Irrigation

LIST 4: PROJECTS FOR WHICH A NEGATIVE DECLARATION OR MITIGATED NEGATIVE DECLARATION HAS BEEN PREPARED AND REQUIRE COUNCIL ACTION

1.	Los Angeles Riverfront Park (R18) - (Phased project) Greening along area of Encino
----	--

LIST 5: PROJECTS FOR WHICH AN ENVIRONMENTAL IMPACT REPORT, NEGATIVE DECLARATION, MITIGATED NEGATIVE DECLARATION OR NOTICE OF EXEMPTION WILL BE PREPARED PRIOR TO PROJECT INITIATION

1.	Balboa Sports Complex (R2) - Construct new aquatic facility
2.	Rec & Parks: El Sereno Arroyo Playground Acquisition (9th Cycle) (C250-10) - Acquisition of Open Space To Expand The El Sereno Play Area
3.	Oakwood Jr. Arts Center (S99) - Refurbish, retrofit and convert Venice Library into a Jr. arts center
4.	Rim-Of-The-Valley Trails (R26) - Construction and repair of equestrian/pedestrian trail system
5.	Roger Jessup Recreation Center (S60) - Construction of childcare center to enhance recreational opportunities for children
6.	Southern Pacific Trails (R35) - Beautification of rail road right of way from LA River to Coliseum, landscaping, trails, irrigation
7.	Rec & Parks: Jackie Tatum/Harvard Recreation Center Lighting (10th Cycle) (C266-10) - Replace/Upgrade Existing Lighting
8.	MacArthur Park Lake (R21) - Water Quality and Filtration improvements at Lake
9.	Rec & Parks: Oakridge Estate Park (10 th Cycle) (C268-10) - Expansion of existing park, landscaping, walking paths, irrigation, new LED lighting, and shade structure over existing picnic areas and playground
10.	Rec & Parks: El Sereno Arroyo Community Garden Acquisition (10th Cycle) (C269-10) - Acquisition of the El Sereno Community Garden property from Caltrans

NON-CITY AGENCY PROJECTS TO BE FUNDED IN FY 2022-23

Note: The non-City agencies who are implementing each of these projects are responsible for complying with the California Environmental Quality Act (CEQA). Each project will not proceed to implementation until the non-City agencies obtain all discretionary approvals that may be necessary from the City's Planning Department and the Department of Building and Safety and any other applicable governmental entities. There is no action at this time that would require City Council approval of any CEQA compliance document.

1.	The University Corporation (C267-10) - Remove and install the moveable pool floor for adaptive and therapeutic exercises and sports for the disabled
----	--

*Note: Project scopes listed herein are for active projects receiving funding in the Fiscal Year 2022-23.

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
2021-22 Maintenance Funding
AWARD RECOMMENDATIONS**

No.	Maintenance Applicant	Project ID	Project Scope	CD	2021-22 Recommended Award
1	Avalon Carver Community Center	C200-7	Renovate existing facility to provide indoor and outdoor youth recreational space	9	\$22,917.03
2	Barrio Action Youth and Family Center	C37-1	Build a youth and family center	14	\$27,350.20
4	California Hospital Medical Center - Hope and Venice Area Park	S82	Acquisition and development of community center	9	\$6,182.95
5	California Hospital Medical Center - Hope Street Margolis Family Center	C152-5	Outdoor improvements and lighting	9	\$27,093.98
3	Children's Institute	C181-6	Urban greening for Temple Street campus	13	\$11,353.53
6	Discovery Science Center of Los Angeles	C220-8	Construct permanent exhibit	7	\$197,155.67
7	Environmental Charter School	C239-8	Development of urban greening and recreational features	15	\$19,971.16
8	Inner-City Arts	C40-1	Facility expansion	R	\$22,837.04
9	Jeffrey Foundation	C155-5	Renovation and expansion of existing facility	10	\$21,320.98
13	Little Tokyo Service Center	C175-6 C235-8	Construct new indoor basketball courts, Develop roof top park with jogging track, children's playground, community garden and reading grove	14	\$7,377.79
14	Los Angeles Boys and Girls Club	C119-4	Renovate existing athletic field, basketball courts	1	\$31,504.66
10	Los Angeles Neighborhood Land Trust - Avalon and Gage Park	C153-5	Park development	9	\$16,252.89
11	Los Angeles Neighborhood Land Trust - Fox and Laurel Canyon Park	C171-6	Acquisition and development of vacant property into park	7	\$16,105.41
12	Los Angeles Neighborhood Land Trust - Francis Ave. Community Garden	C139-5	Acquisition and minor improvements	1	\$14,445.63
15	Mar Vista Family Center	C74-2	Construction of youth center	11	\$3,062.10
16	Onegeneration	C218-8	Replace children's restrooms and artificial turf	6	\$60,413.41
17	Plaza de la Raza	C141-5	Facility lighting	1	\$21,618.45
18	TreePeople	C4-1	Build an environmental center	2	\$27,542.68
19	Valley Village	C144-5	Facility renovation and expansion	2	\$12,560.87
20	Watts Labor Community Action Committee - Skate Park	C138-4	Skate park	15	\$32,073.34
21	White Memorial Community Benefits Corporation	C114-3	Renovation of Rainbow Children's Center	14	\$17,563.97
22	Wilmington Boys and Girls Club	C186-6	Interior and exterior improvements	15	\$34,870.48
			SUBTOTAL - Private Non-Profits:		651,574.22
23	LAUSD-Crenshaw High School	C127-4	New track improvements	8	65,371.52
24	LAUSD-Washington Irving Middle School	C34-1	Create park and sports fields	13	24,770.54
			Los Angeles Unified School District:		90,142.06

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
2021-22 Maintenance Funding
AWARD RECOMMENDATIONS**

No.	Maintenance Applicant	Project ID	Project Scope	CD	2021-22 Recommended Award
			Cultural Affairs Department:		434,801.10
			Zoo Department:		46,616.45
			Department of Recreation and Parks:		7,012,510.20
			GRAND TOTAL:		8,235,644.03

ENGINEER'S REPORT

FOR THE

CITY OF LOS ANGELES

LANDSCAPING AND LIGHTING DISTRICT NO. 96-1

(Voters Approved Proposition K: L.A. for Kids Program)

FOR

Fiscal Year **2022-23** Assessment

(Program/Funding Year No. 26)

Approved by the City Council on
_____, 2022

Ordinance No. _____ Confirming the Assessment
Approved by the City Council on
June ___, 2022

Council File Number: 21-1145

L.A. for Kids Program Organizational Chart

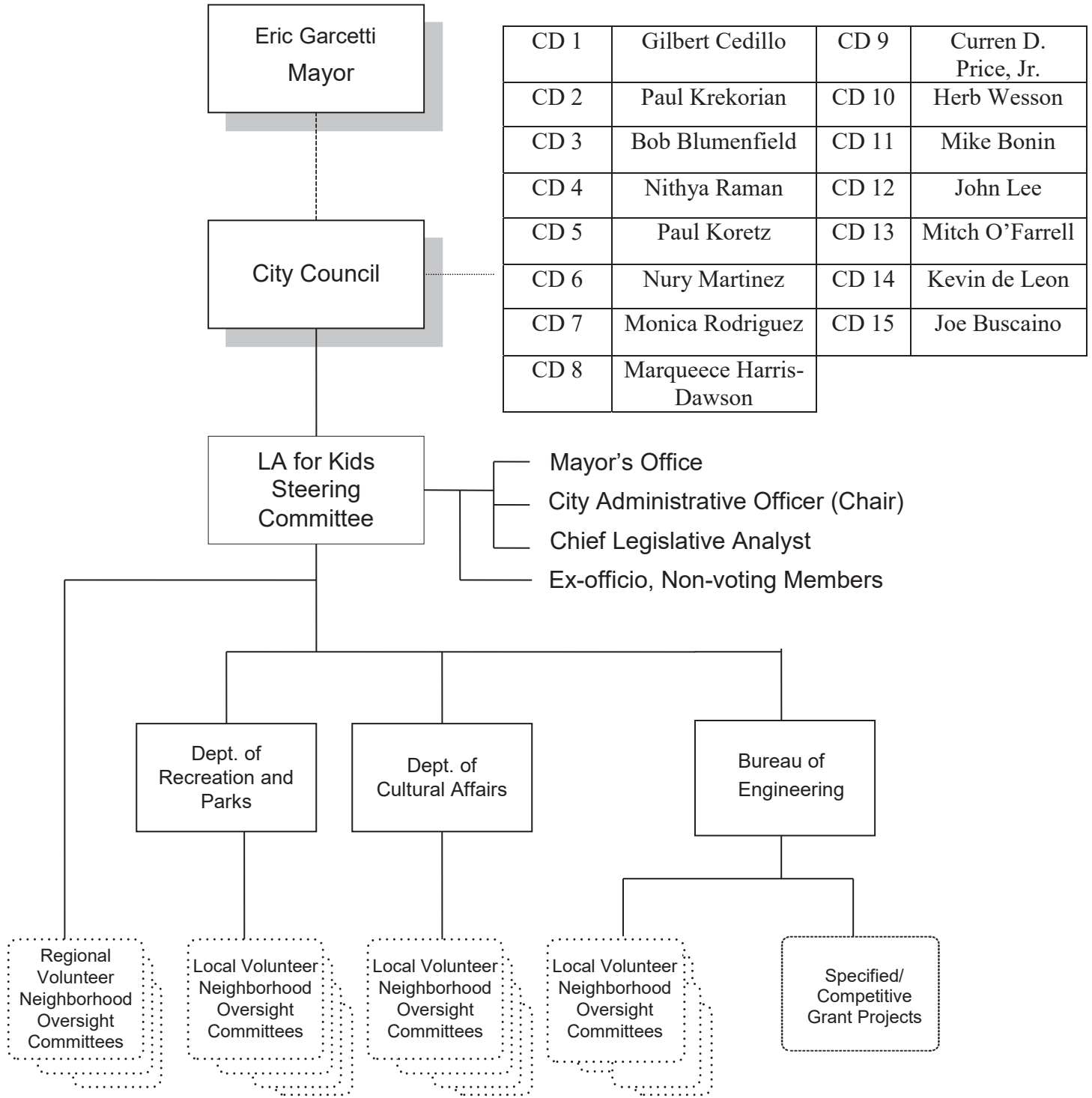


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TEXT OF PROPOSITION K BALLOT MEASURE

ATTACHMENT 1: FIVE YEAR PLAN FOR PROGRAM YEARS 26-30

ATTACHMENT 2: A LIST OF PROJECTS (PROGRAM YEAR 26)

ATTACHMENT 3: B LIST OF PROJECTS FOR PROGRAM YEARS 27 -30

ATTACHMENT 4: C LIST: 10th CYCLE ALTERNATIVE COMPETITIVE PROJECTS

ENGINEER'S REPORT
CITY OF LOS ANGELES
LANDSCAPING AND LIGHTING DISTRICT NO. 96-1
(Voters Approved Proposition K: L.A. for Kids Program)



PART A INTRODUCTION AND DEFINITIONS

On May 14, 1996, the Los Angeles City Council (the “Council”) adopted an Ordinance of Intention, subject to voters’ approval, to order the formation of an assessment district, “City of Los Angeles Landscaping and Lighting District No. 96-1” in accordance with the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code. The measure was placed on the November 5, 1996, ballot as Proposition K.

On November 5, 1996, voters in the City of Los Angeles (“City”) approved Proposition K, which authorizes the formation of the City of Los Angeles Landscaping and Lighting District No. 96-1 and approves the levy and collection of an annual assessment of \$25 million within the District for a period of thirty years.

The District will provide funding for the acquisition, development, improvements, restoration and maintenance of parks, open spaces, recreation and community facilities throughout the District. Over the 30-year funding period, a total of \$615 million is designated for capital projects in 1996 dollars. Of this amount, \$298.85 million is for projects that were specified in the ballot measure, and \$143.65 million is for competitive grants. The remaining balance of \$172.5 million is programmed for debt service on bonded projects and for award of inflation funds to eligible projects entering construction. Council must pass an ordinance by June 30th each year levying the assessment for the ensuing fiscal year. This Engineer’s Report (“Report”) is prepared in compliance with the requirements of Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code.

A.1 Five Parts of This Report:

PART A. INTRODUCTION AND DEFINITIONS

PART B. PLANS AND SPECIFICATIONS FOR THE PROPOSED IMPROVEMENTS

A general description of the proposed Improvements for the 2021-22 Fiscal Year including the general nature, location, and extent of the Improvements.

PART C. ESTIMATE OF THE COSTS OF THE IMPROVEMENTS

An estimate of the cost of the proposed Improvements and of any proposed incidental expenses to be incurred in connection with the Improvements.

PART D. BOUNDARIES OF DISTRICT AND ASSESSMENT DIAGRAM

A reduced scale copy of the assessment diagram is included.

PART E. BENEFIT ASSESSMENT FORMULA AND METHOD

A statement of the method by which the benefit to each property is determined and explained.

A.2 Definitions

As used in this Report, the following terms have the indicated meanings:

“Assessment” means the levy to be collected within the City upon real property on the basis of special benefits received rather than by ad valorem tax.

“Assessment District” or **“District”** means City of Los Angeles Landscaping and Lighting District 96-1, the boundaries of which are coterminous with the boundaries of the City and which was adopted by Referendum Ordinance K that was approved by the voters on November 5, 1996.

“Ballot Measure” means the Referendum Ordinance K that was approved by the City voters on November 5, 1996.

“Benefit Point” or **“BP”** means a unit used in calculating the proportion of the special benefit received by the land and the improvements on the land.

“CCYF” or **“Commission”** means the Commission for Children, Youth and Their Families, unless otherwise noted.

“City Engineer” means the Los Angeles City Engineer.

“Code” means the Streets and Highways Code of California.

“Land Use Code” means the Code that the Los Angeles County Assessor assigns to each parcel based on the zoning and the use or improvement on the parcel.

“LVNOCs” means the Local Volunteer Neighborhood Oversight Committees.

“Proposition K: L.A. for Kids Program” or **“L.A. for Kids Program”** or **“Proposition K”** or **“Proposition K Program”** means the LA. for Kids program which was established by the Ballot Measure.

“RVNOCs” means the Valley, Central, and Southern Regional Volunteer Neighborhood Oversight Committees.

“Steering Committee” means the Proposition K: L.A. for Kids Program Steering Committee.

A.3 Benefit Assessment and Collections

A.3.1 Benefit Assessment Governing Laws

Because the assessments proposed received approval of a majority of the voters prior to the passage of Proposition 218, they are exempt from the procedures and approval process set forth in Section 4 of Proposition 218, but the assessment proceedings are required to follow the provisions of the Landscaping and Lighting Act of 1972.

The Landscaping and Lighting Act of 1972 (“Act”) provides for assessments for park acquisition, development, improvement, restoration, and maintenance costs against the benefited properties within the assessment district. The Act states that:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 commencing with Section 5000 of the Streets and Highway Code)."

The application of this method in the assessment of the various lots or parcels is shown in detail in Part E - Benefit Assessment Formula and Method.

A.3.2 Assessment Collections

The amounts to be assessed for the expense of such acquisition, development, improvements, restoration and maintenance of parks, open spaces, recreation and community facilities will be levied and collected at the same time and in the same manner and by the same officers as Los Angeles County (“County”) property taxes are levied and collected.

All laws providing for the collection and enforcement of County taxes will be applied to the collection and enforcement of the assessments. All assessments collected will be disbursed and expended for land acquisition, capital improvements, maintenance, and servicing of the improvements in the district.

A.3.3 Public Properties

Properties owned by public agencies such as the City, the County, the State or the federal government will not be assessed, except when such property is not devoted to a public use. Rights-of-way owned by utilities and railroad operating rights-of-way are also exempt from assessment.

A.4 L.A. for Kids Program Organization

A.4.1 L.A. for Kids Steering Committee

SECTION 9 of the Ballot Measure states that:

The expenditure of assessment funds and the overall management of the program projects, which together shall be known as the L.A. FOR KIDS Program, shall be administered by the City Council or by a City entity designated by the City Council by ordinance, which shall report to the City Council annually on the status of the L.A. FOR KIDS Program and shall provide for public distribution of the annual report.

Based on this Section, the Council adopted an Ordinance on April 4, 1997, designating an entity to administer the expenditure of assessment funds and provide overall management of the L.A. for Kids Program. This entity, named the “L.A. for Kids Steering Committee”, is comprised of the Mayor, the City Administrative Officer, and the Chief Legislative Analyst. The Steering Committee is chaired by the City Administrative Officer. Also designated as ex-officio, non-voting members of the Steering Committee are: the General Manager of the Department of Recreation and Parks; the General Manager of the Department of Cultural Affairs; the General Manager of the Library Department; a City Council staff person appointed by the President of the City Council; and the City Engineer. The April 4, 1997 Ordinance was subsequently amended to designate the Steering Committee as the entity to oversee all matters relative to the State Proposition 12 and Proposition 40, and County Proposition A and Measure A measures, which were previously approved by the electorate. Each of the Steering Committee members and the ex-officio members may designate someone to act on that member’s behalf.

The Steering Committee shall have the following duties and responsibilities and such others as the City Council may add:

- (a) Administer the expenditure of assessment funds and be responsible for the overall management of the L.A. for Kids Program;

- (b) Submit an annual plan of projects to Council for approval, which will include, but not be limited to, identification of the general nature, location, and extent of acquisition and improvements for all projects to be funded in the year and priorities for the long-term;
- (c) Submit recommendations on the composition of Volunteer Neighborhood Oversight Committees for projects in Regional Parks;
- (d) Develop financing alternatives;
- (e) Submit an annual report to the Council on the status of the L.A. for Kids Program and provide for public distribution of the annual report; and
- (f) Oversee the following activities:
 - (1) Monitoring of the status of projects, costs and schedules of Proposition K funded projects in the participating City departments and commissions;
 - (2) Preparation of the annual City Engineer assessment report by the Bureau of Engineering (“BOE”); and
 - (3) Development of computer tapes to be sent to the County Assessor each year by the Information Technology Agency.

The Steering Committee will administer all trust or special funds in which Proposition K assessment funds are deposited. Staffing for the work of the Steering Committee will be provided by the City Administrative Officer (“CAO”).

A.4.2 Volunteer Neighborhood Oversight Committees

The Ballot Measure envisioned that community participation and oversight would be vital to the success of the L.A. for Kids Program. Section 10 of the Measure states,

“The City Council shall establish Volunteer Neighborhood Oversight Committees in various areas of the City to advise the City on setting priorities for when projects will be done, advise on the design of projects and prepare annual reports to the City Council on the status of projects.”

Two tiers of Volunteer Neighborhood Oversight Committees have been approved:

1. Regional committees to advise the Steering Committee on when projects will be done.
2. Local committees to advise on the design of projects and to prepare annual reports to Council on the status of the projects.

A.4.3 Regional Volunteer Neighborhood Oversight Committees (RVNOCs)

The Council established three regional committees: Valley, Central, and Southern regions. It is important that community members on the regional committees, also known as Regional Volunteer

Neighborhood Oversight Committees (“RVNOCs”) have a regional perspective when advising on priorities. The RVNOCs have the following key elements:

- ◆ There are 3 RVNOCs with approximately 10 members each;
- ◆ The RVNOC members are appointees of Council offices. Each Council Office has 2 appointees who live, operate a business, or own property within their Council District;
- ◆ The CAO is responsible for coordinating and convening the RVNOCs.
- ◆ Boundaries of the three regions closely follow Council District boundaries and the numbers of RVNOC committee members in each region are composed as follows:

Composition of Regional Volunteer Neighborhood Oversight Committees

Valley Regional Volunteer Neighborhood Oversight Committee	Central Regional Volunteer Neighborhood Oversight Committee	Southern Regional Volunteer Neighborhood Oversight Committee
CD 2 = 2 members	CD 1 = 2 members	CD 8 = 2 members
CD 3 = 2 members	CD 4 = 2 members	CD 9 = 2 members
CD 5 = 1 member	CD 5 = 1 member	CD 10 = 2 members
CD 6 = 2 members	CD 11 = 1 member	CD 11 = 1 member
CD 7 = 2 members	CD 13 = 2 members	CD 15 = 2 members
CD 12 = 2 members	CD 14 = 2 members	
TOTAL = 11 members	TOTAL = 10 members	TOTAL = 9 members

A.4.4 Local Volunteer Neighborhood Oversight Committees (LVNOCs)

A.4.4.1 LVNOCs for Specified Projects

The City Council took action on April 4, 1997, to create Local Volunteer Neighborhood Oversight Committees (“LVNOCs”) at each park and Junior Arts Center upon Council approval of each project as part of the annual expenditure plan. The Department of Recreation and Parks (“RAP”) and the Department of Cultural Affairs (“Cultural Affairs”) are instructed to coordinate and to convene the LVNOCs for the projects within their respective areas of responsibilities. These Departments appoint members to the LVNOCs.

Before selecting the membership to serve on the LVNOCs, the Departments are instructed to confer with the relevant Council Offices for recommendation of potential appointees from key stakeholder groups to ensure that, to the extent feasible, the entire community is represented in the process.

A.4.4.2 LVNOCs for Competitive Grant Projects

The Council approved the formation of one LVNOC in each Council District for those projects awarded funds through the competitive grant process, upon Council approval of each project as part of the annual expenditure plan. As noted in the chart below, these LVNOCs are comprised of seven voting members and three ex officio members. Five of the seven voting members are appointed by each Council Office (four neighborhood representatives and one youth representative). The five Council Office appointees have to live, operate a business, or own property within the Council District.

These LVNOCs are responsible for monitoring the progress of funded projects and for preparation of annual status reports to Council.

Composition of Local Volunteer Neighborhood Oversight Committees

Type of Members	Type of Representative	Appointed By	Number of Members
Voting Members	Neighborhood Representatives	Council Member	4
	Youth Representative*	Council Member	1
	Neighborhood Representatives	RAP, Cultural Affairs, or BOE for Competitive Projects under BOE purview	2
	TOTAL		7
Ex officio Members	Council Staff Representative	Council Member	1
	Mayor's Representative	Mayor	1
	BOE	BOE	1

*When possible and feasible

A.5 The Annual and Five Year or Six Year Plan Process

1. Departmental Annual and Six Year Plans

Each year, the City Engineer submits a list of projects for the annual expenditure plan and the Five Year Plan to the Steering Committee. From the inception of the Proposition K Program, a Five Year Plan was prepared annually. Starting with FY 2020-21, a Seven Year Plan was prepared to adequately plan for the remaining years the Proposition K Program will be in effect. For FY 2021-2022, a Six Year Plan was prepared. Being that the Proposition K program ends in year 30, for FY 2022-23, a Five Year Plan has been prepared. Based on input from RAP, Cultural Affairs and Council Offices, the Steering Committee submits a draft to the RVNOCs around September/October of each year. The annual expenditure plan in this Report is the A LIST (Attachment 2).

2. The Regional Volunteer Neighborhood Oversight Committees Review

The RVNOCs will each review the plan and submit their recommendations to the Steering Committee.

3. The L.A. for Kids Steering Committee Review

The Steering Committee then reviews the RVNOCs recommendations and submits the Steering Committee's recommendations to Council.

4. City Council Review and Approval

Council reviews and adopts the annual expenditure plan and the Five Year Plan. In the case of competitive grants, no contract can be awarded until final Council approval of the project as part of an annual expenditure plan and funds are available.

A.6 Competitive Grant Process

The Commission for Children, Youth and Their Families (CCYF) was designated by ordinance to administer the competitive grant process. The City Council retains the right to amend this ordinance and designate a different agency to administer that process. At its meeting of May 15, 2003, the L.A. for Kids Steering Committee recommended that responsibility for the competitive grant process be transferred from CCYF to the City Engineer. The recommendation was approved by Council (Council File 03-0515-S2), and a new ordinance was adopted. Thereafter, CCYF was no longer directly involved in the administration of the Proposition K: L.A. for Kids Program.

The Ballot Measure established eight categories of competitive projects and limited the amount of funds that can be expended in these categories. Grants are available in the following eight categories, subject to availability of funding in each category:

1. Regional Recreation/Educational Facilities
2. Neighborhood At-Risk Youth Recreation Facilities
3. Youth Schools/Recreation Projects
4. Aquatic Upgrades
5. Athletic Fields
6. Lighting at Athletic Fields
7. Urban Greening
8. Acquisition of Parks and Natural Lands

A.6.1 The 10th COMPETITIVE GRANT PROCESS

The Request for Proposals for the Proposition K Competitive Grants – 10th Funding Cycle (10th Cycle RFP) for the award of Proposition K, HATS, and Parks First funds was originally released on February 27, 2020, with proposals due on May 28, 2020. However, due to the impact of the COVID-19 pandemic, the City Council (C.F. #20-0138) on May 26, 2020 approved the Steering Committee’s recommendation to withdraw the 10th Cycle RFP for Proposition K and HATS funding and to

extend the deadline to submit proposals for the Parks First funding from May 28, 2020 to August 27, 2020.

Parks First Trust Fund

Three (3) proposals for Parks First funding were received on August 27, 2020 from the Department of Recreation and parks (RAP), the Department of Cultural Affairs (DCA), and the Los Angeles Neighborhood Land Trust (LANLT), as summarized in the table below:

Council District	Agency Name	Project Name	Project Scope	Amount Requested
13	RAP	Barnsdall Park – Restroom and Park Improvements	Install a new restroom, and additional park improvements which may include security features, lighting, and accessibility.	\$3,100,000
13	DCA	Barnsdall Park – Residence A Restoration – Phase II	Restoration work including interior finishes, detailing, furnishings, infrastructure, landscaping, ADA-commensurate hardscaping for public access.	\$1,500,000
13	LANLT	Lockwood Elementary Community School Park	New green park space at schoolyard with new shade trees, grassy area, running track, handball courts, basketball court, benches, shaded playground.	\$498,600

The total available Parks First funding is \$3,150,010. BOE conducted the initial eligibility review of the proposals and determined that the proposals submitted by RAP and LANLT have met the eligibility requirements and are responsive, while the proposal submitted by DCA was found to be non-responsive. DCA was notified of the proposal’s non-responsiveness on September 30, 2020. DCA submitted an appeal to the Steering Committee on October 30, 2020. The Steering Committee considered the appeal at its meeting on November 19, 2020 and agreed with BOE’s determination that DCA’s proposal was non-responsive.

Subsequently, on February 3, 2021 Council authorized the release of the 10th Cycle RFP to award Proposition K and HATS funding on February 25, 2021 with proposals due on May 27, 2021. The total funding available for award is: \$16,145,276 (Proposition K Competitive) and \$1,230,933 (HATS).

The L.A. for Kids Program Request for Proposals (“RFP”) for the 10th Funding Cycle for Proposition K and Health Alternatives to Smoking (HATS) Trust Fund covers Fiscal Years 2022-23, 2023-24, and 2024-25. It was released on February 25, 2021. The deadline to submit proposals for this RFP was May 27, 2021, by 3:00 p.m.

Funding included in this RFP will be available from two (2) different sources as follows:

1. **Proposition K** – A total of approximately \$16,145,276 in Proposition K competitive grant funds are available in the Restricted funding category and Unrestricted funding category. In the Restricted funding categories, funding is available for projects in the following categories: (1) Youth Schools/Recreation Projects, (2) Aquatic Upgrades (3) Urban Greening and (4) Acquisition of Parks/Natural Lands. There is also \$2,070,100 in unrestricted Proposition K funds that are available to award for projects in all eight categories.

2. **Health Alternatives to Smoking Trust Fund (HATS)** – A total of approximately \$1,230,933 is available from the Health Alternatives to Smoking (HATS) Trust Fund. These funds are to be used for the acquisition of park land and recreation improvements in under-served areas that are within eligible census tracts as defined in the Los Angeles Administrative Code Section 5.512.

Seventeen (17) proposals were received, of which sixteen (16) proposals, totaling \$18,413,400, are requesting Proposition K funding, and one (1) proposal is requesting HATS funding in the amount of \$750,000. No proposals were submitted under the “Youth Schools/Recreation Projects” Funding Category.

After completing the first part of the two-part initial eligibility review, BOE reported to the Steering Committee on July 29, 2021 that fifteen (15) proposals have met the eligibility requirements and are

responsive with complete submission of all the required documentations, and two (2) proposals were deemed non-responsive and ineligible for the 10th Cycle funding.

The second part of BOE's initial eligibility review would typically involve in-person site visits of the proposed projects. However, due to the COVID-19 pandemic, BOE notified the agencies that submitted the 15 responsive proposals on July 23, 2021 to provide a short video clip that would best describe the proposed project scope and the project site, in lieu of the in-person site visit. All video clips were received on or before the deadline of August 6, 2021.

BOE's initial eligibility review would typically involve an in-person site visit of the proposed projects. However, due to the COVID-19 pandemic, BOE notified the agencies that submitted the 2 responsive proposals on July 23, 2021 to provide a short video clip that would best describe the proposed project scope and the project site, in lieu of the in-person site visit. All video clips were received on or before the deadline of August 13, 2021.

Scoring panels were convened on September 21, 2021, to rate all 17 responsive proposals (14 for Proposition K funds, 1 for HATS funds, and 2 for Parks First Trust Funds), using the following criteria: (1) Project Description and Management; (2) Fiscal and Budgetary Review; (3) Project Readiness; (4) Service Capability; and (5) Bonus Points for various items indicated in the RFP. BOE enlisted assistance from City staff to serve as raters. Each rater signed a Conflict of Interest Statement certifying that they are not a representative, employee, board member, officer/trustee, etc., of the organizations that submitted proposals for the 10th Cycle RFP. The scoring panels concluded their reviews and the scores were submitted to BOE on September 29, 2021.

BOE compiled a list of projects that were recommended for consideration by the Steering Committee for Proposition K and HATS funding. BOE was tasked with recommending approximately \$7,902,327 for the Central Region, \$6,501,878 for the Southern Region, and \$1,741,072 for the Valley Region. This distribution reflects the regional distribution of funds approved by the Steering Committee at its meeting on January 30, 2020, to achieve an equitable distribution of Proposition K Competitive funds throughout the City.

BOE’s recommendations are formulated based on the following criteria (in no particular order):

- Project readiness
- Project description and management
- Agency received Proposition K funding in previous cycle(s)
- Project’s ability to enhance the City’s recreational and cultural facilities for the City’s residents, especially youth and their families
- Project’s score from the Scoring Panels
- Council District where the project is located
- Region of the project (Central, Southern, Valley)

Considering the funding limits of each Region, BOE staff attempted to equitably distribute funding in the best interest of the City. Staff also tried to achieve a mixture of big and small projects and projects proposed by government agencies and non-profit organizations.

The table below summarizes BOE’s recommendations for the Proposition K funding for each Region and Funding Category:

BOE Recommended Funding for Proposition K Funds								
Region	CD	Target Distribution per Region	Category 3	Category 4	Category 7	Category 8	Unrestricted	Total Funding Capacity
			Youth Schools/ Recreation	Aquatic Upgrades	Urban Greening	Acquisition of Parks/ Natural Lands		
			Capacity \$10,650,619	Capacity \$500,000	Capacity \$195,823	Capacity \$2,728,734		
Central	14	\$7,902,237	\$0	\$0	\$0	\$1,985,000	\$0	\$1,985,000
Southern	8	\$6,501,878	\$0	\$0	\$0	\$0	\$1,805,923	\$1,805,923
Valley	12	\$1,741,072	\$0	\$172,000	\$195,823	\$0	\$264,177	\$632,000
Total Recommended Funding per Category			\$0	\$172,000	\$195,823	\$1,985,000	\$2,070,100	\$4,422,923
Remaining Funding Capacity per Category			\$10,650,619	\$328,000	\$0	\$743,734	\$0	\$11,722,353

BOE’s recommendations for Parks First Trust Funds was provided to the Parks First Selection Panel for their consideration in making their own recommendations for funding of projects. The Vermont/Western SNAP area falls within the boundaries of Council Districts 4, 10, and 13. The

Selection Panel is comprised of appointees from each of the Council Districts within the SNAP area. However, since a large majority of the SNAP area falls within Council District 13, Council Districts 4 and 10 agreed to allow Council District 13 to appoint all the members to the Selection Panel. The Parks First Selection Panel is comprised of five members appointed by Council District 13.

A.7 Administration of Contracts with Competitive Grant Awardees

There are several components to the contracts with competitive grant awardees: design, construction, and services/maintenance. With the transfer of the CCYF competitive grant process to the City Engineer, BOE now administers all components of the contracts. Grants awarded to RAP, or any other City agency, are not part of this contracting process. Instead, City departments are responsible for conducting their own project design, construction, and maintenance as required. Nonetheless, in March 2002, the Council designated the City Engineer to be the Program Manager to oversee project and construction management for all RAP Proposition K projects.



PART B PLANS AND SPECIFICATIONS FOR THE PROPOSED IMPROVEMENTS

B.1 Five Year Plan

While a five year plan is not a requirement of Proposition K, it is an important planning tool to help City departments know when to begin the project development process. The Five Year Plan also helps to ensure that funds are distributed equitably citywide over the life of the L.A. for Kids Program. The Five Year Plan also helps to ensure that projects comply with the California Environmental Quality Act (“CEQA”) prior to being approved for funding in a particular fiscal year, or as otherwise required by law. The Five Year Plan includes projects that were specified in the Ballot Measure and projects that were awarded funding in prior competitive grant cycles. The Steering Committee will submit a plan to Council each year to reflect any changes in project schedules or community needs.

The annual assessment report that is transmitted to Council for approval includes the annual expenditure plan (contained in the A LIST)(Attachment 2), the Five Year Plan (Attachment 1), the B LIST (Attachment 3), and C LIST (Attachment 4) of projects recommended for funding, all of which collectively specify in detail those acquisitions and improvements that are to be funded by the Proposition K Program. The Five Year Plan for Program Years 26 through 30 is included in this Report as Attachment 1. The A LIST (Attachment 2, also referred to as the annual expenditure plan) represents the projects and program expenditures recommended for funding in Fiscal Year 2022-2023. The A LIST includes projects that require environmental analysis under the California Environmental Quality Act (CEQA) and for which the environmental process will be completed prior to adoption of the Ordinance Ordering Confirmation, Levy and Collection of Annual Assessment or as otherwise required by law. A Categorical Exemption, Environmental Impact Report, or Negative Declaration has been or is being prepared and a Notice of Determination has been or will be filed when applicable.

The B LIST (Attachment 3) includes specified and competitive projects in program years 26, 27, 28, 29, and 30 (i.e. Fiscal Years 2022-23 through 2027-28) that may be substituted for projects in the A

LIST during Fiscal Year 2022-23 in the event it is determined by the Council that any project on the A LIST will not be implemented in the 2022-23 Fiscal Year. The C LIST (Attachment 4) contains the competitive grant projects on the alternate list recommended by the RVNOCs and approved by the Council. Similar to the B LIST, projects on the C LIST are eligible to receive funding reprogrammed from 10th Cycle competitive projects that are withdrawn, rescinded, or determined to be infeasible. The substituting of the projects on the A LIST with projects on the B LIST or the C LIST will not change the benefit analysis of the special benefit received by the assessed parcels in the City. Compliance with CEQA must be completed for projects on the B LIST and the C LIST prior to City Council approving the substitution of any of these projects for projects on the A LIST during Fiscal Year 2022-23.

B.2 FY 2022-23 Improvement Project List Review Process

B.2.1 The Regional Volunteer Neighborhood Oversight Committees Meetings

The Regional Volunteer Neighborhood Oversight Committees' meetings are publicly noticed and are staffed by City departments. For the Assessment for Fiscal Year 2022-23, the RVNOCs reviewed the projects specified in the Ballot Measure. The RVNOCs also assigned priority levels to each project based on information provided on the specified projects and the RVNOC members' knowledge of community needs to help the Steering Committee determine when the recommended projects should be implemented within the next six years.

B.2.2 The L.A. for Kids Steering Committee Review Process

After receiving the recommendations from the RVNOCs, the Steering Committee conducted public hearings on the specified projects to be included in the Five Year Plan. The final Five Year Plan recommended by the Steering Committee was based on the recommendations from the RVNOCs. In accordance with Code Sections 22567 and 22568, the description of the general nature, location and extent of the items to be acquired and/or constructed is as shown in ATTACHMENTS 1, 2, 3, and 4, titled as follows:

ATTACHMENT 1: FIVE YEAR PLAN FOR PROGRAM YEARS 26-30

ATTACHMENT 2: A LIST OF PROJECTS (PROGRAM YEAR 26)

ATTACHMENT 3: B LIST OF PROJECTS FOR PROGRAM YEARS 27-30

ATTACHMENT 4: C LIST: 10th CYCLE ALTERNATIVE COMPETITIVE PROJECTS



PART C ESTIMATE OF THE COSTS OF THE IMPROVEMENTS

C.1 Pre-development Costs

The Department of Recreation and Parks is responsible for conducting the environmental review required for all of their own specified projects in the Five Year Plan prior to confirmation of the Assessment for FY 2022-23, or as otherwise required by law, and may also receive assistance from the City Engineer. The City Engineer will also assist Cultural Affairs and other departments in preparation of their environmental documentation. For the competitive grants, proposers were required to submit a completed environmental review, or if they need a Negative Declaration or Environmental Impact Report, they could apply for environmental funds.

The FY 2022-23 expenditure plan provides specific predevelopment cost allocations for specified projects. Pre-development costs may include but not be limited to costs associated with initial site investigation for hazardous materials, lead paint studies, asbestos and other studies required by California Environmental Quality Act (CEQA), and appraisals for acquisition projects.

C.2 Maintenance Costs

Proposition K requires that funding of the capital projects authorized by the Ballot Measure be contingent upon a showing that the entity administering the project has the financial ability to provide the programming and staff for which the facilities are intended to be used. Although the Ballot Measure provides funding for the maintenance of facilities that will be constructed or improved with assessment funds, there are limited funds available for maintenance, and the remainder will have to be funded by the grantees, the General Fund, or other funding sources.

Proposition K requires that a minimum of 15% of the total funds over the life of the assessment be used for maintenance of completed projects. Maintenance funding is available for completed

Proposition K projects that were specified in the Ballot Measure as well as projects that were awarded competitive grants.

Maintenance funds for FY 2022-23 will be allocated as recommended by the Steering Committee and approved by Council prior to June 30, 2023.

C.3 Bonding and Bonding Costs

The Ballot Measure allowed bonds to be issued for construction and acquisition costs of any of the projects contemplated in the Proposition K Program. The advantages of bonding were:

1. More projects could be undertaken in the early years of the Proposition K Program;
2. Large projects could be funded without taking up a large portion of the Assessment in a given year; and
3. Land could be acquired during years that it is relatively low in price.

In October 1999, Council adopted procedures for issuing bonds under the Proposition K Program through adoption of City Ordinance No. 172856 (C.F.97-0031-S12). Subsequently, a total of three Proposition K bond series were issued in FYs 1999-00, 2000-01 and 2001-02 for cumulative funding of \$44.29 million. Of this amount, \$43.23 million was used to fund a total of 16 Proposition K projects, with the remaining balance of bond monies used to fund the cost of issuance and related expenses. In total, the 16 original Proposition K bond projects received overall funding of \$177 million that includes funding from the following sources:

Proposition K Bond Projects – Summary of Funding Sources (Attachment 4)					
Prop K Bond Funds	Prop K Assessment Funds *	Prop K Match Deposit	Other Matching Funds	Other Funding Sources	Est. Total Project Costs
\$51,113,357	\$4,778,964	\$4,281,749	\$2,798,167	\$79,188,555	\$142,160,792
* This balance reflects the appropriation level. The actual expenditure totals \$4,586,447.					

In Fiscal Year 2011-12, a Prop K financial review identified \$7.93M as available for programming. This funding was comprised of \$1.83M in unspent bond funds, and \$6.13 in bond interest earnings. These bond funds were made available under the Bond Ordinance to previously non-bonded

Proposition K projects. At its meeting held on February 29, 2012, the L.A. for Kids Steering Committee approved the following three priorities for use of these funds, that were subsequently approved by Council in April 2012 (C.F. 12-0479): 1) Complete minor improvements remaining under the bond program (\$639,396); 2) Commit \$5 million on phase two of the Children’s Museum/Environmental Awareness Center (CMLA/EAC) project; and, 3) Reserve \$2.3 million to address funding shortfalls on eligible Proposition K projects. In addition, in FY 2012-13, City Council added the Sheldon Arleta project to the bond program.(C.F. 12-0479-S1)

C.3.1 LIST OF PROJECTS AND COSTS APPROVED FOR BONDING

Project (Prop K Project ID)	CD	Proposition K Funding Limit	Proposition K Bond Allocation*
1. SHORT-TERM PROPOSITION K BONDS ISSUED IN 1999-00 (2000 BOND SERIES)			
Rec & Parks: Point Fermin Park (R24)	Regional	\$2,000,000	\$1,258,505
Rec & Parks: Lincoln Park Lake (S8)	1	600,000	532,896
Rec & Parks: Shadow Ranch (S25)	12	1,500,000	1,332,548
Rec & Parks: Lemon Grove (S124)	13	1,000,000	441,030
Rec & Parks: Hazard Park (S131 & S132)	14	<u>850,000</u>	<u>754,864</u>
Subtotal		\$5,950,000	\$4,319,843
2. LONG-TERM PROPOSITION K BONDS ISSUED IN 1999-00 (2000 BOND SERIES)			
Rec & Parks: South L. A Sports Activity Center (R34)	Regional	2,192,036	2,192,036
Victory Vineland Childcare (C5-1)	2	2,100,000	1,687,987
Rancho Cienega Childcare (C24-1)	10	2,246,013	1,687,987
Project (Prop K Project ID)	CD	Proposition K Funding Limit	Proposition K Bond Allocation*
Santa Monica Mountains Mandeville Canyon (C26-1)	11	\$3,000,000	\$2,441,410
LAUSD: Washington Irving Middle School (C34-1)	13	<u>1,374,700</u>	<u>1,104,988</u>
Subtotal		\$10,912,749	\$9,114,408
3. LONG-TERM PROPOSITION K BONDS ISSUED IN 2000-01 (2001 BOND SERIES)			
Cabrillo Aquarium (R6)	Regional	\$4,089,013	\$4,089,013
Zoo – Children’s Discovery Center (R36)	Regional	11,000,000	4,094,143

Children's Museum (C41-1)	Regional	9,567,800	1,129,044
El Centro Del Pueblo (C33-1)	13	943,240	763,637
Subtotal		\$25,600,053	\$10,075,837
4. LONG-TERM PROPOSITION K BONDS ISSUED IN 2001-02 (2002 BOND SERIES)			
Children's Museum (C41-1)	Regional	(as stated above)	\$6,876,383
(Griffith) Observatory (R22)	Regional	\$6,114,685	6,114,685
Zoo – Children's Discovery Center (R36)	Regional	(as stated above)	4,131,544
Green Meadows (S81)	8	<u>3,000,000</u>	<u>2,472,506</u>
Subtotal		\$9,114,685	\$19,595,118
Total – Original Bond Projects		\$51,577,487	\$43,105,206
5. PROJECTS ADDED TO BOND FUNDING PROGRAM IN FY 2011-12 (C.F. 12-0479), FY 2012-13 (C.F. 12-0479-S1), FY 2013-14 (C.F. 12-0479-S3)			
Elysian Park (R11)	Regional	\$6,439,605	\$300,000
Griffith Park (R13)	Regional	6,383,981	200,000
Hansen Dam (R16)	Regional	12,436,535	247,883
L.A. Riverfront Park (R18)	Regional	11,640,287	481,156
Rec & Parks: Cypress Park Community Center (C191-7)	1	500,000	480,000
Rec & Parks: Lincoln Pool (C164-6)	1	500,000	210,490
Rec & Parks: Laurelgrove Park (C192-7)	2	350,000	350,000
Rec & Parks: De Garmo Park (C197-7)	2	600,000	500,000
Project (Prop K Project ID)	CD	Proposition K Funding Limit	Proposition K Bond Allocation*
Rec & Parks: Strathern Park Baseball Fields (C243-8)	2	400,000	400,000
Rec & Parks: Sheldon Arleta (C125-4)	6	803,878	1,196,122
Rec & Parks: Strathern Wetlands Park (C244-8)	6	728,539	728,539
Andreas Pico Adobe (S55)	7	1,058,813	680,000
Sepulveda Rec. Center (S51)	7	817,939	817,939

Rec & Parks: Harvard Rec. Center (C173-6)	8	712,000	487,000
Rec & Parks: M.L.K. Therapeutic Center Soccer Field (C199-7)	8	476,022	856,022
Rec & Parks: Slauson Recreation Center Lighting (C245-5)	9	73,000	73,000
Subtotal		\$43,920,599	\$8,008,151
Grand Total – All Projects		\$95,498,086	\$51,113,357
<p>* Original bond allocations have been reduced to actual expenditures levels for completed bond projects listed in Sections 1 through 4 of the chart above, with excess funds reprogrammed to projects listed in Section 5, as approved by Council in April 2012 and the public hearing held on May 1, 2012 (C.F.12-0479).</p>			

On June 23, 2015, Council approved the early defeasance of the three Proposition K bond series issued in 2000, 2001, and 2002 (C.F. 14-1194-S1). These funds from the City were transferred to the Trustee and Escrow Bank on June 26, 2015. Bond Counsel has deemed these bonds legally defeased. Bond funds previously authorized will be utilized to complete projects that received those funds.

C.4 Administration Costs

For FY 2022-23, program administration costs are funded in the amount of \$723,275. This amount will fund the collection fee paid to the County Assessor and partially reimburse certain City Departments, and the General Fund for those activities supporting the Proposition K: L.A. for Kids Program. Additional one-time funds for 2022-23 are available from prior year funds available for programming. Historically, Departments have performed various tasks that are described in Section C.5.

C.5 Administrative Costs for the District for FY 2022-2023

County Assessor / Auditor-Controller **\$261,172**

- assess and collect Proposition K funds on behalf of the City
 (County charges \$0.25 per parcel x 781,213 parcels + fees)

Reimbursable Costs in Support of Assessment District

Dept. of Public Works - Office of Accounting **\$136,457**

- process payments for competitive and specified projects under the direction of the City Engineer

Dept. of Public Works - Bureau of Engineering **\$214,290**

- perform general program management responsibilities
- attend and support Steering Committee
- attend and support Regional/Local Volunteer Neighborhood Oversight Committees
 - prepare Engineer’s Report and Assessment diagrams
 - provide Assessment support (response to Assessment complaints and appeals)
 - prepare, negotiate, administer and monitor competitive grant agreements and maintenance funding agreements
- monitor and assist with competitive grant project construction and management
- monitor grantee compliance with services and maintenance requirements of competitive grant agreements

Chief Legislative Analyst **\$33,356**

- participate and staff the Steering Committee, staff RVNOCs

City Administrative Officer **\$78,000**

- chair and staff the L.A. for Kids Steering Committee, staff RVNOCs, administer Proposition K funds

City Attorney **- 0 -**

- review legal documents and advise on legal matters

Information Technology Agency **- 0 -**

- place yearly Assessment on tax roll, programming activities

Unreimbursed Costs in Support of Assessment District

City Clerk **- 0 -**

- publish notices, schedule hearings, file construction contracts and grant agreements

Cultural Affairs Department **- 0 -**

- oversee projects in the L.A. for Kids Program, convene LVNOCs

Department of Recreation and Parks **- 0 -**

- provide construction management, provide information for the project management team, staff LVNOCs for RAP projects

TOTAL ***\$723,275***

C.6 Allocation of Accumulated Interest and Inflation Funds

Revenues for the Proposition K Program consist of the annual Assessment plus penalties and interest. The primary use of this interest is to make up shortfalls, due to taxpayer delinquencies, in the \$25 million assessed each year for program costs. A portion of the program costs is an “inflation pool” to provide for increased costs to the capital projects as a result of inflation over

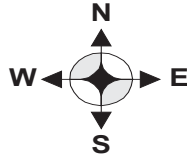
the 30-year life of the Proposition K Program. The assumed inflation factor has been consistently identified as three percent (3%) per year beginning from Year 2 of the program, with funding awards made on a current-year basis. The FY 2022-23 expenditure plan anticipated \$3,982,686 in inflation funds that would be awarded to projects prior to June 30, 2023, to fill funding shortfalls for specified projects. However, based on current award rates and project funding needs, the inflation funds awarded to projects was reduced to \$2,691,245. The FY 2022-23 budget sets aside \$3,702,055 in inflation funds that will be awarded to specified projects with shortfalls by June 30, 2023.

Excess interest can be applied to provide funding for projects with increased costs above the three percent (3%) inflationary factor, but within some other objective inflation index, such as the Producer Price Index. Excess interest funds are distributed on a priority basis to: (1) non-bonded specified projects that have a need and have not yet received the full three percent inflation allocation of inflation pool funds, (2) non-bonded specified projects that have a need and have received the three percent allocation but may receive additional inflation funds based on an objective index, and (3) bond funded projects for the time prior to their receipt of debt service (inflation) funds.

Proposition K Program interest is awarded to projects on a current-year basis, using the above criteria. For FY 2022-23 no program interest funds were awarded to projects due to the availability of sufficient program inflation funds to offset funding gaps for projects entering construction prior to the close of FY 2022-23. Any program interest funds remaining after any potential cash adjustments required for the current year, will be retained to offset potential shortfalls in future collections that may occur as a result of the current economic downturn. This will ensure the City has access to the maximum annual funding level of \$25 million in order to support Proposition K activities including the reimbursement of eligible City expenses in the upcoming year.

C.7 Summary of Improvement Cost Estimate

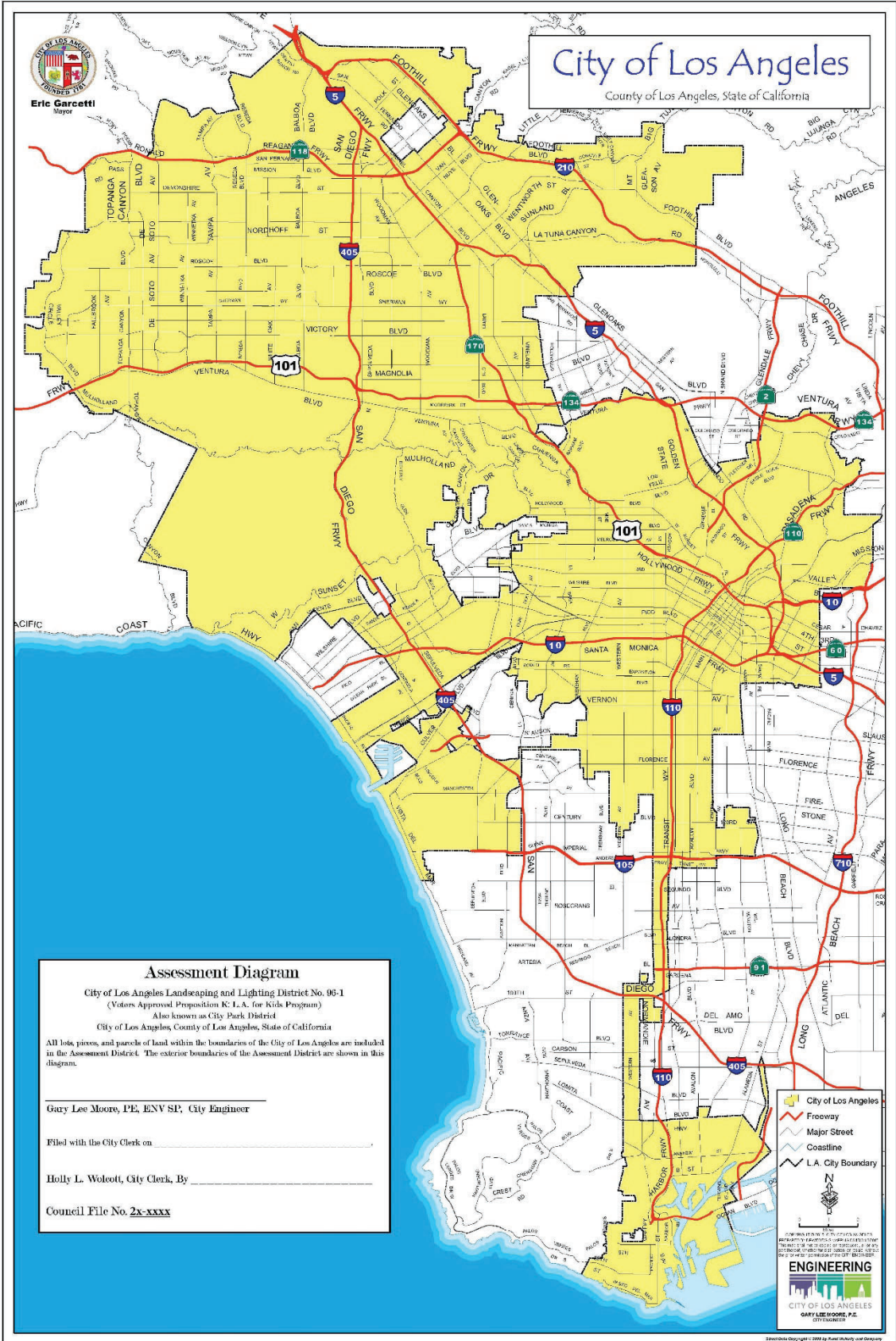
ITEMS	FY 2021-2022 Obligation Anticipated	FY 2022-23 Estimated Improvement Costs
Pre-Development	\$0	\$0
Competitive Grants	\$177,000	\$6,987,930
Regional Parks	\$2,136,679	\$2,841,196
Local Parks	\$0	\$2,136,679
Information Tech Agency for projects	\$50,000	\$50,000
A LIST Projects Subtotal	\$2,363,679	\$12,015,805
Administrative Cost	\$723,275	\$723,275
Maintenance Projects Cost	\$8,235,644	\$5,000,000
Supplemental Maintenance Projects Cost	\$0	\$0
Inflation	\$5,677,402	\$3,138,351
Additional Specified Funding	\$8,000,000	\$4,122,569
Debt Service for Long Term Bond	\$0	\$0
Debt Service for Short Term Bond	\$0	\$0
TOTAL ASSESSMENT ALLOCATION	\$25,000,000	\$25,000,000
Interest allocated to projects	\$0	\$0
TOTAL ALLOCATION	\$25,000,000	\$25,000,000
Assessment Funds Received for FY 2022-23		
12/20/2022	\$9,787,807.00	
01/19/2023	\$2,495,993.51	
02/20/2023	\$1,626,000.75	
03/20/2023	\$1.47	
Subtotal	\$13,909,802.70	
Balance due from County (\$25,000,000-\$13,909,802.70)	\$11,090,197.30	
Surplus or Deficit Carried over from previous year	\$0.0	
Net Assessment for FY 2022-23		\$25,000,000
Estimated District Total Benefit Points		1,867,375
Estimated Assessment Rate (\$ per Benefit Point)		\$13.39



PART D BOUNDARIES OF DISTRICT AND ASSESSMENT DIAGRAM

The boundaries of the District are coterminous with the boundaries of the City of Los Angeles. The diagram showing the exterior boundaries of the District and the lines and dimensions of each lot or parcel of land within the District has been submitted to the Clerk of the City of Los Angeles. A reduced scale copy is included in this Report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Los Angeles that support the secured tax roll for Fiscal Year 2021-22 and the available updates. The Assessor's maps and records are incorporated by reference herein and made part of this Report. In all cases, the Assessor's map shall govern for all details concerning the lines and dimensions of the parcels.

\$9,787,807.00
\$2,495,993.51
\$1,626,000.73
\$1.47
\$13,909,802.70
\$11,090,197.30




Eric Garcetti
 Mayor

City of Los Angeles
 County of Los Angeles, State of California

Assessment Diagram
 City of Los Angeles Landscaping and Lighting District No. 95-1
 (Voters Approved Proposition K: L.A. for Kids Program)
 Also known as City Park District
 City of Los Angeles, County of Los Angeles, State of California

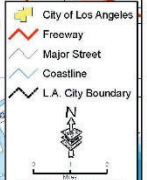
All lots, pieces, and parcels of land within the boundaries of the City of Los Angeles are included in the Assessment District. The exterior boundaries of the Assessment District are shown in this diagram.

Gary Lee Moore, PE, ENV SP, City Engineer


Filed with the City Clerk on _____


Holly L. Wolkoff, City Clerk, By _____

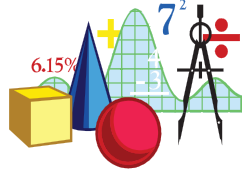
Council File No. 2x-xxxx



 City of Los Angeles
 Freeway
 Major Street
 Coastline
 L.A. City Boundary


 N


ENGINEERING
 CITY OF LOS ANGELES
 GARY LEE MOORE, P.E.
 CITY ENGINEER



PART E BENEFIT ASSESSMENT FORMULA AND METHOD

E.1 General

The Landscaping and Lighting Act of 1972 provides that assessments may be apportioned by any formula or method which fairly distributes that assessment among all assessable lots or parcels in proportion to the estimated benefits from the improvements to be received by each lot or parcel. The substituting of projects in the A LIST with projects in the B LIST or C LIST will not change the benefit analysis of the special benefit received by the assessed parcels in the City, as the full benefits are assumed to accrue over the 30 year life of the Assessment, over which time frame the benefits shall be equitably distributed citywide.

E.2 Improvement Benefits

E.2.1 Benefit to Property from Park and Recreation Facilities

Studies in a number of communities, including counties and cities throughout the United States, have indicated that recreation areas and facilities, if well maintained and wisely administered, have caused a marked increase in property values of parcels in the community. Consequently, such recreation and park facilities have proved a potent factor in maintaining a sound economic condition and a high standard of livability in the community. These studies confirm the opinion long held by planning authorities as to the economic value of open spaces in a community.

"The recreation value is realized as a rise in the value of land and other property in or near the recreation area, is of both private interest to the landowner and others holding an economic stake in the area, and of public interest to the taxpayers, who have a stake in a maximum of total assessed value." (National Recreation and Park Association, June, 1985)

The benefit of parks and other recreational facilities to residential and commercial/industrial properties has been summarized by a number of studies. The United States Department of the Interior, National Park Services, in a June 1984 publication, concluded that:

- "Parks and recreation stimulate business and generate tax revenues."
- "Parks and recreation create direct and indirect job opportunities."
- "Parks and recreation help conserve land, energy, and resources."
- "An investment in parks and recreation helps reduce pollution and noise, makes communities more livable, and increases property values."
- "Public recreation benefits all employers by providing continuing opportunities to maintain a level of fitness throughout one's working life, and through helping individuals cope with the stress of a fast-paced and demanding life."

In addition, a publication of the National Recreation and Parks Association states: "Industry is demanding recreation services" and in exploring site selection is increasingly taking into account " ...the educational and recreational opportunities..." available.

Property values in a community are increased when public infrastructure such as parks, open spaces, and recreation facilities are in place, improved, operable, safe, clean and maintained. Facilities that are unsafe or destroyed by the elements or vandalism decrease surrounding property values. Park and recreation facilities are less likely to attract crime if they are well lit, clean and maintained. Clean and safe parks increase public safety, help to reduce crime and enhance the overall quality of life and desirability of an area. Property values in an area also increase when there is an increase in the number of parks, recreation centers, trail systems, sport facilities and open space areas. Conversely, property values decrease when park and recreation facilities are in disrepair, old, unsafe, unclean and unusable.

E.2.2 Benefit to property in the District from the Improvements

Assessment law provides that the benefit must be related to the land since it is the land which must bear the Assessment. The park, open spaces, and recreational improvements proposed for the District will

specifically benefit the properties to be assessed by increasing the property value of each parcel in one or more of the following respects:

- 1) Increased economic value of improved property due to increased capacity to draw business, home buyers, tourists and others to the District;
- 2) Expanded employment opportunities and increased economic activity due to increased capacity to attract business;
- 3) Increased economic health of the region due to stimulation and generation of additional tax revenues;
- 4) Increased attractiveness of the District for development or redevelopment as a result of the preservation of mountains, foothills and canyons, and increased public access to these lands;
- 5) Improved environmental quality by protecting restoring and improving the District's irreplaceable beaches, wildlife parks, mountains and open space lands, and improved public access to these lands;
- 6) Improved air and water quality, capacity of roads, transportation and other public infrastructure systems as a result of more evenly dispersing recreational facilities throughout the District;
- 7) Increased attractiveness of the District as a place to work and live;
- 8) Improved recreational opportunities and expanded access to recreational facilities for all properties within the District, through improvements such as beaches, parks, trails and other public recreational facilities;
- 9) Increased safety and usability of park and recreational facilities and a corresponding decrease in crime throughout the District.

The improvements to be funded by the District are acquisition, development, improvement and restoration projects for park, recreation, beach and open space purposes. These improvement projects include: regional facilities which benefit the entire District; regional facilities which benefit large areas of the District; and neighborhood facilities which benefit smaller, local areas of the District. The improvements are distributed among these different categories of regional and local use to ensure that all areas of the District will benefit; funds for improvements are also distributed throughout all geographic areas of the District.

Regional projects, by their definition, are of area-wide benefit; therefore, the regional facilities in the City cumulatively benefit all properties within the District. As described above, the local projects are distributed throughout the proposed District and are of regional significance. The acquisition, improvement, and restoration of both local and regional parks, beaches and open space lands and recreation facilities are distributed throughout the District and therefore are of direct and specific benefit

to all parcels within the District. All areas benefit equally from the proposed improvements with benefit to parcels with varying land uses.

E.3 Benefit Points

To establish the benefit to the individual parcels with varying land uses, a benefit point system is used. Each land parcel and each improvement on a land parcel is assigned benefit points in proportion to the benefit the land and the improvements (as reflected in land use) receive. The total number of points is then divided into the annual revenue requirement necessary to fund the proposed improvements to determine the benefit obligation for each point. Once the number of benefit points for each parcel has been established, the benefit obligation for each parcel is established and thus the amount of Assessment for each parcel is established.

E.3.1 Land Size Benefit

In order to fairly allocate benefit from the proposed improvements to parcels throughout the District, it is necessary to address the benefits to land and to land use. The benefit received by land varies as land varies in size. It is our finding that larger parcels benefit more than smaller parcels. To use the benefit point system, it is necessary to establish separately the benefit for each of the two elements, land size benefit and improvement benefit. To facilitate this procedure, the median single-family home is used as a standard to which all other properties are related. The median single-family home in Los Angeles City is located on a lot of approximately 1/7 of an acre in area with the relative valuation between the home and lot being 75% and 25% respectively. This relative valuation is based upon the opinion of professional appraisers, appraising current market property values for real estate in Southern California. The land value portion typically ranges from 20 to 30 percent; for this Report we are using 25 percent. This valuation is based upon current market conditions, not on assessed values, which have been skewed by the impact of Proposition 13.

The lot, therefore, has 1/3 the weight of the improvement (.25/.75). Assigning one benefit point to a house as the standard and using the 1/3 ratio, the lot would then represent 1/3 of a benefit point. See the discussion on "Land Use (Improvement) Benefits" below where one benefit point is assigned to a single-family house. As stated above, the median single-family home is located on a lot of approximately 1/7 of an acre; therefore, the median density for single-family residential property in the City is 7 units per

acre; thus the benefit point for the typical acre occupied by single-family homes would be $7 \times 1/3$, or 2.33 benefit points per acre. This 2.33 benefit points per acre is used as the basis for assessing the land size benefit to all assessable parcels within the District.

E.3.2 Land Use (Improvement)Benefit

That portion of the benefit that inures to land use or improvement value will, of course, vary with the type of land use. This benefit for land use is condensed and segregated into three categories below, and each category is assigned portions of a benefit point (BP) relative to the percentage of improvement value it provides (see discussion under "Benefit to Property from Park and Recreation Facilities" above).

Improvement Benefit	Description	Assigned Percentage
1. Economic Value (Econ Val)	The increase to improved property value due to increased economic activity and health, expanded employment opportunities and increased capacity to draw business, home buyers, renters, tourists, etc. to the District.	.50 BP
2. Environmental Quality (Envir Qual)	The increase to improved property value due to the improved quality of air, water, visual aesthetics, attractiveness of the District as a place to live and work, etc.	.25 BP
3. Recreation Enhancement (Recr Enh)	The increase to improved property value due to the availability of useable and safe parks, beaches, and recreation facilities.	.25 BP

Benefits to land uses vary; therefore, the above factors have been assigned to each land use classification as shown in Table 1 that follows later in this Report.

E.4 Benefit Points for Different Types of Properties

E.4.1 Single-Family Residence

A single-family residence receives all three of the above benefits, therefore 1.0 BP is assigned to each single-family residence. The land upon which the home is located receives a separate benefit, which is 2.33 times the acreage of the lot upon which the home is situated. The benefit to a typical single-family residence is the summation of these two: i.e., one plus 2.33 times the area of the parcel in acres.

To assess land use benefit equitably, it is necessary to relate the different parcel classifications to each other. Using one benefit point for a single-family residential unit, all other uses are related to this.

E.4.2 Multiple-Residential and Mobile Home

Multiple-residential and mobile home land use equivalents are reduced by multiplying the number of home units on each parcel by .75 and .5, respectively, due to the relative population density of these types of dwelling units compared to the typical density of single-family units. Studies have consistently shown that an apartment unit impacts infrastructure approximately 75% as much as a single family residence, and mobile homes impact infrastructure approximately 50% as much (Sources: Institute of Transportation Engineers Informational Report Trip Generation, Fifth Edition, 1991; Metcalf and Eddy, Wastewater Engineering Treatment Disposal Reuse, Third Edition, 1991). The reduced impact on park and recreational facility use by residents of multiple-residential and mobile homes results in a lesser enhancement per unit to property values. Therefore, the Economic Value, Environmental Quality, and Recreation Enhancement benefit points for multiple-residential and mobile homes have been uniformly reduced to 75% and 50%, respectively. (See Table 1 that follows later in this report)

The benefit points assigned to a multiple-residential or a mobile home parcel for the Land Use (Improvement) portion of the Assessment are calculated based on the number of housing units and the appropriate benefit point per housing unit. The benefit points for multi-residential (.75) are multiplied by the number of dwelling units (“DU”) on the parcel to determine the total Land Use (Improvement) benefit points for the parcel. The total Land Use (Improvement) benefit points for a mobile home parcel are calculated by multiplying the benefit point per home unit (.50) by the number of units on the parcel. The benefit points for the land size portion of the Assessment are calculated by multiplying the land area in acres by 2.33 benefit points per acre. These two amounts are then added together to obtain the total number of benefit points for the parcel.

E.4.3 Commercial/Industrial - Other

For determining the land use benefit points to be assigned for properties in commercial/industrial use, these properties are first related to the basic single-family unit. The median home in the District has a lot size of approximately 1/7 of an acre, therefore the typical single-family residential density is seven dwelling units per acre. All properties that are developed for commercial/industrial are thus assigned seven benefit points per acre for the land use portion of the parcel. Each land use category of

commercial/industrial property is then evaluated as to whether or not the three components of the land use benefit point (i.e., Economic Value, Environmental Quality and Recreation Enhancement) apply to the particular land use category.

Commercial/industrial properties that have been found to receive the same benefits as residential properties from increased economic activity and health, expanded employment opportunities and increased capacity to attract business as residential properties receive .50 BP for Economic Value, as do residential properties. Certain commercial/industrial properties, such as warehouses, storage facilities and mineral processing, mining and petroleum facilities, receive no economic benefit because these properties are not affected in any way by park and recreation improvements. All commercial/industrial properties benefit from increased environmental quality as a result of the improvements; therefore, all commercial/industrial properties are assigned a factor of .25 BP for Environmental Quality. Those properties, which are used by or which serve people, are benefited by improved and increased park and recreational facilities; they are assigned a factor of .25 BP for Recreational Enhancement. The assignments of these various benefit points are set forth in Table I that follows later in this Report.

Additionally, a higher level of use for a commercial/industrial property is identified when an improvement has multiple stories or occupies a greater percentage of the parcel than that which is the norm. To account for this, the benefit point for the property use is multiplied by a number which is proportional to the intensity of the structures and improvements contained on the property.

The typical coverage of a commercial/industrial parcel with a structure is 33%. Using this as the standard, the square footage of an improvement on a parcel, as this value is set forth in the Los Angeles County Assessor's records, is divided by one-third of the area of the parcel in square feet. The number then becomes proportional to the intensity of development on the parcel and represents an equivalent number of stories that may be found on a parcel. For the purpose of identifying this factor, it is set forth as "equivalent stories" in the benefit point equation. A minimum of one "equivalent story" will be applied to any improved commercial/industrial property. When the coverage information of a commercial/industrial parcel is not available from the County Assessor's Office, the actual number of structure stories is used instead of the "equivalent stories".

E.4.4 Vacant Property

Vacant property has no Land Use Benefits associated with it. Even if a vacant parcel is designated as commercial/industrial or residential, it receives no additional benefits because of its designation, as there are no improvements constructed upon it; therefore, vacant property receives only a Land Size Benefit of 2.33 benefit points per acre.

E.4.5 Exempt Properties

Several land uses have been determined to be exempt from the Assessment because they either do not benefit from the proposed improvements or they have restricted uses that would not be in the public interest to acquire in the event of foreclosure. Examples are common areas, open spaces, green belts, sliver parcels, etc. Also exempt are public properties, all lands designated as agricultural, lands that have physical or legal restrictions preventing development thereon, and that portion of vacant parcels in excess of five acres. Also exempt is that portion of any partially improved single parcel that is in excess of five acres of which no use is being made. Such parcels that are partially improved will often appear on the County of Los Angeles Assessor's roll as improved.

Those parcels that are found to be so classified after field review will have their Assessments revised per this Report. This is because vacant land greater than five acres functionally serves as open space.

E.5 Modifications

It is recognized, that when dealing with the hundreds of thousands of parcels that will be part of this Assessment District, using the secondary information on the Los Angeles County Assessor's tapes as the primary source for the Assessment formula may lead to some errors and some circumstances that do not precisely fit the intent of this program.

Where such circumstances are discovered in data used for Assessments in the last five property tax years, either by the persons administrating this program, or by the owners of the properties affected, such circumstances will be reported to BOE (Proposition K Group, Recreational and Cultural Facilities Division). The function and the authority of BOE's Proposition K Group will be to recommend such corrections or adjustments for data used in the last five property tax years, with such proposed changes being consistent with the concept, intent and parameters of the programs set forth herein. Unless such

proposed changes are appealed to the Council, they will be incorporated into the Assessment Roll. There will be no modifications made in the data used for Assessments beyond the last five property tax years.

E.6 Individual Assessments

In accordance with Section 22565 *et seq.*, of the Code, the net amount of the Assessment to each parcel, as shown on the County of Los Angeles Assessment Roll, will be computed in the following steps:

1. Classify each parcel by land use as shown on the County of Los Angeles Assessor's Roll.
2. Assign benefit points (BPs) to each parcel based on the following formulas:

For Residential Properties:

Residential BPs

$$\begin{aligned} &= \text{Improvements BPs} + \text{Land Size BPs} \\ &= (\text{Economic Value BP} + \text{Environmental Quality BP} + \text{Recreation Enhance BP}) \\ &* \quad \text{No Units} + (2.33 \text{ BPs/acre}) * \text{Parcel Acreage} \end{aligned}$$

For Commercial Properties:

Commercial BPs

$$\begin{aligned} &= \text{Improvement BPs} + \text{Land Size BPs} \\ &= [(\text{Econ Val BP} + \text{Envir Qual BP} + \text{Recr Enh BP})/\text{acre} * 7 \text{ BP} * \text{Parcel Acreage} \\ &\quad * \text{No. Equivalent Stories (1)}] + [(2.33 \text{ BPs/acre}) * \text{Parcel Acreage}] \end{aligned}$$

⁽¹⁾ *No. Equivalent Stories is the number of stories measured by dividing the parcel's improved square feet by one-third of the parcel area (Improved Square feet/ 1/3 x Parcel Square Feet).*

3. Divide the annual amount to be collected by the sum of all benefit points to determine the Assessment per benefit point. For example, **\$13.45** per benefit point, a median single-family residence would have an annual Assessment of **\$17.93** (1.3329 benefit points times **\$13.45** = **\$17.93**).

The total assessment to be levied on each parcel will be the sum of the annual Assessment per parcel over 30 years. The Benefit Points for the annual Assessment for each parcel will remain in effect unless and until the property is reclassified into another land use category, at which time the Benefit Points for the Assessment for that parcel will be recalculated.

**ENGINEER'S REPORT
CITY OF LOS ANGELES
LANDSCAPING AND LIGHTING DISTRICT NO. 96-1
(Pursuant to the Landscaping and Lighting act of 1972)**

The undersigned respectfully submit the report as directed by the City Council.

DATE: _____

By _____
Gary Lee Moore, PE, ENV SP
City Engineer

I HEREBY CERTIFY that the Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2022.

HOLLY L. WOLCOTT, City Clerk

By _____

I HEREBY CERTIFY that the Engineer's Report, together with Assessment and Assessment Diagram thereof attached, was approved and confirmed by the City Council of the City of Los Angeles, California, on the _____ day of _____ JUNE, 2022.

HOLLY L. WOLCOTT, City Clerk

By _____

I HEREBY CERTIFY that the Engineer's Report, together with Assessment and Assessment Diagram thereto attached, will be filed with the County Auditor of the County of Los Angeles no later than August 10, 2022.

HOLLY L. WOLCOTT, City Clerk

By _____

Date: _____

TABLE 1

City of Los Angeles Landscaping and Lighting District No. 96-1

Improvement Benefit Points

County Property Tax		Economic B. P.	Environmental B. P.	Recreation B. P.	Total Improv B. P.
Use Code	Land Use Description				

Residential

01	Single Family Residential (1 DU = 1 BP)	0.5000	0.2500	0.2500	1.00
02-06	Multi-family residential (1 DU = .75 BP)	0.3750	0.1875	0.1875	0.75
07,09	Mobile Homes (1 DU = .5 BP)	0.2500	0.1250	0.1250	0.50

Commercial/Industrial

[1 Acre = (Econ Val + Envir Qual + Rec Enh) x 7 BP x No. of Equivalent Stories]

17	Office Buildings	0.50	0.25	0.25	1.00
18	Hotel/Motel	0.50	0.25	0.25	1.00
08	Rooming Houses	0.50	0.25	0.25	1.00
19	Professional Buildings	0.50	0.25	0.25	1.00
64	Club, Lodge Halls, and Fraternal	0.50	0.25	0.25	1.00
10,11,14-16	Stores, Markets, Shopping Centers	0.50	0.25	0.00	0.75
12	Store Combos	0.50	0.25	0.00	0.75
13	Department Stores	0.50	0.25	0.00	0.75
20-26	Restaurants, Sales, Service	0.50	0.25	0.00	0.75
30-32,34-36	Misc. Industrial	0.50	0.25	0.00	0.75
61-63	Theaters, Bowling Alleys	0.50	0.25	0.00	0.75
70-73	Private Schools and Churches	0.00	0.25	0.25	0.50
74-76	Hospitals, Home for the aged	0.00	0.25	0.25	0.50
27,38	Parking Lots	0.00	0.25	0.00	0.25
28	Animal Kennels	0.00	0.25	0.00	0.25
29	Nurseries	0.00	0.25	0.00	0.25
33,39	Warehousing, Storage	0.00	0.25	0.00	0.25
37,78,80,82,83	Mineral Processing, Mining, Petroleum	0.00	0.25	0.00	0.25
60,65-69	Misc. Recreational Facilities	0.00	0.25	0.00	0.25

Vacant Property (Assessed for land value only)

V		0.00	0.00	0.00	0.00
---	--	------	------	------	------

Exempt Property (Not Assessed for land or improved value)

40-59	Agricultural	0.00	0.00	0.00	0.00
77	Cemeteries	0.00	0.00	0.00	0.00
81,84-89	Misc. and Utilities	0.00	0.00	0.00	0.00

APPENDICES

A. Sample Benefit Point (BP) Calculations:

1. Residential Properties:

Residential BPs

$$\begin{aligned} &= [\text{Improvements BPs}] + [\text{Land Size BPs}] \\ &= [(\text{Economic Value BP} + \text{Environmental Quality BP} + \text{Recreation Enhance BP}) \\ &\quad * \text{No Units}] + [(2.33 \text{ BPs/acre}) * \text{Parcel Acreage}] \end{aligned}$$

The following are examples of Residential Assessments:

Median Single Family Residence (SFR) (1 home on 1/7 acre) BPs

$$\begin{aligned} &= [(.5 + .25 + .25) \text{ BP/unit} * 1 \text{ home}] + (2.33 * 1/7 \text{ ac}) \text{ BPs} \\ &= \mathbf{1} \text{ Improvement BP} + \mathbf{0.3329} \text{ Land Size BP} \\ &= \mathbf{1.3329} \text{ BPs} \end{aligned}$$

SFR (1 home on 1/4 acre) BPs

$$\begin{aligned} &= [(.5 + .25 + .25) \text{ BP/Unit} * 1 \text{ home}] + (2.33 \text{ BP/acre} * 1/4 \text{ ac}) \\ &= \mathbf{1} \text{ Improvement BP} + \mathbf{0.5825} \text{ Land Size BP} \\ &= \mathbf{1.5825} \text{ BPs} \end{aligned}$$

Multi-Family (MF) (25 units on 1/3 acre) BPs

$$\begin{aligned} &= [(.375 + .1875 + .1875) \text{ BP/unit} * 25 \text{ MF units}] + (2.33 \text{ BP/acre} * 1/3 \text{ ac}) \\ &= \mathbf{18.75} \text{ Improvement BPs} + \mathbf{.7777} \text{ Land Size BP} \\ &= \mathbf{19.5277} \text{ BPs} \end{aligned}$$

Mobile Homes (100 units on 1/2 acre) BPs

$$\begin{aligned} &= [(.25 + .125 + .125) \text{ BP/unit} * 100 \text{ homes}] + (2.33 \text{ BP/ac} * 1/2 \text{ acre}) \\ &= \mathbf{50} \text{ Improvement BPs} + \mathbf{1.165} \text{ Land Size BPs} \\ &= \mathbf{51.165} \text{ BPs} \end{aligned}$$

2. Commercial Properties:

Commercial BPs

= Improvement BPs + Land Size BPs

= [(Econ Val BP + Envir Qual BP + Recr Enh BP)/acre * 7 BP * Parcel Acreage * No. Equivalent Stories (1)] + [(2.33 BPs/acre) * Parcel Acreage]

⁽¹⁾ No. Equivalent Stories is the number of stories measured by dividing the parcel's improved square feet by one-third of the parcel area (Improved Square Feet/ 1/3 x Parcel Square Feet).

The following are examples of varying commercial or industrial Assessment calculations:

Office (3 stories, 1/2 acre) BPs

= [(.5 + .25 + .25) BP/acre * 3 stories * 7 BP/ac * 1/2 ac] + (2.33 BP/ac * 1/2 ac)
= **10.5** Improvement BPs + **1.1650** Land Size BPs
= **11.6650** BPs

Parking Lot (1 acre) BPs

= [(0 + .25 + 0) BP/ac * 1 story * 7 BP/ac * ac] + (2.33 BP/ac * 1 ac)
= **1.75** Improvement BPs + **2.33** Land Size BPs
= **4.08** BPs

Vacant Land

= Improvement BPs + Land Size BPs
= (**Zero** Improvement BPs) + (**2.33** BPs/acre) * Parcel Acreage

An example of a vacant parcel's Assessment computation follows:

Vacant Land (10 Acres) BPs

= 0 BP + (2.33 BP/acre * 10 ac)
= **0** Improvement BPs + **23.3** Land Size BPs
= **23.3000** BPs

B. Sample Assessment Calculations:

Sample Rate	=	\$13.45					D+E+F	G x B	2.33xC	H+ I	\$13.45xJ
A	B	c'	C	D	E	F	G	H	I	J	K
LAND USE CATEGORY	No. of Unit	Land =ft x ft or ft ²	Land Size (acre)	Improv Benefit			Sum of DEF	Sum of Improv. BP	Land Size BP	Total BP	Annual Assessment
				Eco-BP	Envir-BP	Recre-BP					
Residential											
Single Family Residential includes: Condos, Townhouses, Vacant Residential Lands, ...	1	6,223	1/7	0.50	0.25	0.25	1.00	1.00	0.33	1.33	\$17.89
	1	40x80	0.0735	0.50	0.25	0.25	1.00	1.00	0.17	1.17	\$15.74
	1	50x100	0.1148	0.50	0.25	0.25	1.00	1.00	0.27	1.27	\$17.08
	1	100x150	0.3444	0.50	0.25	0.25	1.00	1.00	0.80	1.80	\$24.21
	1	10,890	1/4	0.50	0.25	0.25	1.00	1.00	0.58	1.58	\$21.25
	1	21,780	1/2	0.50	0.25	0.25	1.00	1.00	1.17	2.17	\$29.19
	1	43,560	1	0.50	0.25	0.25	1.00	1.00	2.33	3.33	\$44.79
	1	65,340	1 1/2	0.50	0.25	0.25	1.00	1.00	3.50	4.50	\$60.53
1	87,120	2	0.50	0.25	0.25	1.00	1.00	4.66	5.66	\$76.13	
Multi-Family Residential includes: Duplex, Triplex, Fourplex, Apartments, or combinations,...	25	14,520	1/3	0.38	0.19	0.19	0.75	18.75	0.78	19.53	\$268.68
	2	80x100	0.184	0.38	0.19	0.19	0.75	1.50	0.43	1.93	\$25.96
	3	100x120	0.275	0.38	0.19	0.19	0.75	2.25	0.64	2.89	\$38.87
	4	120x80	0.220	0.38	0.19	0.19	0.75	3.00	0.51	3.51	\$47.21
	4	21,780	1/2	0.38	0.19	0.19	0.75	3.00	1.17	4.17	\$56.09
	5	43,560	1	0.38	0.19	0.19	0.75	3.75	2.33	6.08	\$81.78
6	87,120	2	0.38	0.19	0.19	0.75	4.50	4.66	9.16	\$123.20	
Commercial/Industrial											
	EqSto	Building ft ²	Lot Acre or ft ²				D+E+F	GxBx7xC	2.33xC	H+ I	\$13.45xJ
includes, Office Buildings Hotels, Motels, Clubs, Medical Buildings,...	3		1/2	0.50	0.25	0.25	1.00	10.50	1.17	11.67	\$156.96
	1	1,800	5,400	0.50	0.25	0.25	1.00	0.87	0.29	1.16	\$15.60
	20.3	460,970	68,220	0.50	0.25	0.25	1.00	222.23	3.65	225.88	\$3,038.09
	1.2	3,600	9,000	0.50	0.25	0.25	1.00	1.74	0.48	2.22	\$29.86
	1	10,000	40,000	0.50	0.25	0.25	1.00	6.43	2.14	8.57	\$115.27
	6.89	50,000	1/2	0.50	0.25	0.25	1.00	24.10	1.17	25.27	\$339.88
	89.3	1,400,000	1.0800	0.50	0.25	0.25	1.00	674.93	2.52	677.45	\$9,111.70
Parking Lot	1		1	0.00	0.25	0.00	0.25	0.25	2.33	2.58	\$34.70
	1		3	0.00	0.25	0.00	0.25	0.25	6.99	7.24	\$97.38
Vacant Land	1		10	0.00	0.00	0.00	0.00	0.00	11.65	11.65	\$156.69
	1		5	0.00	0.00	0.00	0.00	0.00	11.65	11.65	\$156.69
Note: Questions regarding County Land Use Codes, please call the County Assessor Office at (213) 974-3211.											
1. See TABLE 1 for the Improvement Benefit Points.											
2. For Residential properties: Sum of Basic Improv B.P.(Col. G) = Cols. (D+E+F)											
3. For Residential properties: Sum of Improv B.P.(Col. H) =Col. G x Col. B											
4. For Commercial properties: Use Equivalent Stories to calculate the Sum of Improv B.P.											
5. Land Size B.P.(Col. I) = 2.33 x Col. C											
6. Total Benefit Points (Col. J) =Col. H+Col. I											
7. Annual Assessment (Col. K) = \$13.45 x J, where \$13.45 is the Assessment per Benefit Point.											
1 acre=43,560 ft ² , 1/7 acre = 6,222.8571 ft ² =(78.8851) ² ft ² =50 x 124.46 ft ² = 60 x 103.71 ft ²											
City Total BP = 1,858,766 City Total Annual Asmt = \$25,000,000											
Asmt per BP = \$25,000,000/1,858,766=\$13.45/BP											

REFERENDUM ORDINANCE K
PROPOSED REFERENDUM ORDINANCE FOR CITY-WIDE PARKS,
RECREATION AND COMMUNITY FACILITIES ASSESSMENT

AN ORDINANCE ORDERING FORMATION OF
AN ASSESSMENT DISTRICT PURSUANT TO PROVISIONS OF
THE LANDSCAPING AND LIGHTING ACT OF 1972
(DIVISION 15, PART 2, STREETS AND HIGHWAYS CODE,
STATE OF CALIFORNIA)

WHEREAS, parks, recreation and community facilities in the City of Los Angeles comprise the City's youth infrastructure and are an important part of providing positive alternatives for youth; and

WHEREAS, the City's youth infrastructure is inadequate or decaying in many places, resulting in serious unmet needs for park, recreation and community facilities; and

WHEREAS, the current condition of the City's youth infrastructure is detrimental to the residential and business climate and value of real property; and

WHEREAS, it is in the best interest of the residents, business owners and operators and property owners of the City that an assessment district be formed, which is coterminous with the City, to fund the purposes of the assessment district consistent with the plan of expenditures set forth in the City Engineer's Report referred to below; and

WHEREAS, the City Council on May 14, 1996, adopted an Ordinance of Intention to order the formation of an assessment district for park and recreation improvement purposes pursuant to the provisions of the Landscaping and Lighting Act of 1972; and

WHEREAS, the City Council gave notice in the manner required by law of the time and place for a public meeting and a public hearing on the question of formation of the District and levy of the proposed assessment; and

WHEREAS, a public meeting was held on June 4, 1996, and a public hearing was held on July 9, 1996, and the City Council has heard protests, testimony, evidence and public comment and the City Clerk has determined that a majority protest does not exist; and

WHEREAS, this Ordinance shall not take effect unless and until the question of approval of the matters set forth herein shall have been submitted to the electorate of the City and approved by a majority of voters voting on the question;

NOW THEREFORE, the People of the City of Los Angeles do ordain as follows:

SECTION 1. This ordinance is adopted pursuant to Section 22594 of the California Streets and Highways Code. The City Council orders the formation of an assessment district, pursuant to the provisions of the Landscaping and Lighting Act of 1972, to be known as City of Los Angeles Landscaping and Lighting District 96-1.

SECTION 2. The City Council hereby adopts, approves and confirms the final City Engineer's report filed with the City Clerk, including the diagram for the Assessment District and the Assessment. The Assessment is levied within the City in accordance with the City Engineer's Report and this Ordinance at a rate not to exceed the amount set forth in the City Engineer's Report. The City Engineer's Report describes the boundaries of the Assessment District, the locations of certain of the improvements to be funded by the District, the method and rationale for spreading the proposed assessment in proportion to the benefit received by each lot or parcel of land within the District. Each of the protests to the Assessment has been considered and is hereby denied. The City Engineer's Report is by this reference incorporated herein as though set forth in full.

SECTION 3. The City Council finds, determines and declares that:

- (a) The acquisition, development, improvement, restoration and maintenance of parks, recreation and community facilities confers a direct and special benefit to all parcels in the City by improving economic, environmental, and recreational conditions and by improving the availability and utility of and access to parks, recreation and community facilities for each parcel, all resulting in maintained or enhanced property values; and
- (b) The properties referred to in the City Engineer's Report which are proposed to be assessed are benefitted by the acquisitions and improvements provided for and the Assessment is spread in proportion to the benefits; and
- (c) The written protests filed and not withdrawn prior to the conclusion of the public hearing do not represent property owners owning more than 50 percent of the assessable lands within the proposed district; and
- (d) The public interest, convenience and necessity require the creation of the City of Los Angeles Landscaping and Lighting District 96-1 to acquire, improve and maintain parks, recreation and community facilities City-wide.

SECTION 4. As used in this Ordinance the following terms have the indicated meanings:

“Assessment” means the assessment levied within the City pursuant to this Ordinance.

“Assessment District” or “District” means City of Los Angeles Landscaping and Lighting District 96-1, the boundaries of which shall be coterminous with the boundaries of the City.

“Code” means the Streets and Highways Code of California.

“Nonprofit Organization” means any charitable organization described in Section 501 (c)(3) of the Internal Revenue Code of 1986, as amended, which has among its purposes the provision of park, recreation or community services or facilities, providing services to youth, or providing gang prevention and intervention services.

“Park” means a tract, lot or parcel of land with scenic, natural, open-space or recreational values, set apart to conserve natural, scenic, cultural, historical or ecological resources for present and future generation, and to be used by the public as a place for rest, recreation, education, exercise, inspiration or enjoyment.

SECTION 5. Funds shall be used for the purposes set forth in Attachment A hereto. Should any project become infeasible for any reason determined by the City Council or there are project savings, the City Council may reprogram the applicable funds during the process described in Section 13.

SECTION 6. In order to receive any funds pursuant to Section 5, nonprofit organizations, government entities and City departments must demonstrate the financial ability to provide programming and programming staff once the capital improvements are completed. The City Council by ordinance will establish an open and competitive process to allocate funds designated in Section 5 for competitive grants, which will be available to nonprofit organizations, governmental entities and City departments for projects within the boundaries of the City. All funds for competitive grants shall be expended equitably city-wide. Priority for competitive grants will be given to projects which address one or more of the following criteria:

- (a) Include an at-risk youth component, either by including training and employment of at-risk youth to implement the project or by providing facilities to serve at-risk youth;
- (b) Serve an area without similar services or facilities;
- (c) Permit expansion of an established, successful program to serve a larger population or to provide an increase in services;
- (d) Demonstrate community support;
- (e) Demonstrate high cost-effectiveness;
- (f) Demonstrate readiness of project;
- (g) Demonstrate sustainability of project;
- (h) Meet such other criteria as may be established by the City Council.

Regulations to administer these competitive grants shall be promulgated by an administering entity designated by the City Council by ordinance as specified in Section 9.

SECTION 7. Any park or facility acquired, developed, rehabilitated or restored with funds derived under this Ordinance shall be open and accessible to the public without discrimination as to race, color, sex, sexual orientation, age, religious belief, national origin, marital status, physical or medical handicap or medical condition.

SECTION 8. Reasonable public access to lands and facilities acquired with funds made available pursuant to this Ordinance shall be provided except where that access may interfere with resources protection. "Reasonable public access" includes, but is not limited to, parking and public restrooms.

SECTION 9. The expenditure of assessment funds and the overall management of the program projects, which together shall be known as the L.A. FOR KIDS Program, shall be administered by the City Council or by a City entity designated by the City Council by ordinance, which shall report to the City Council annually on the status of the L.A. FOR KIDS Program and shall provide for public distribution of the annual report.

SECTION 10. The City Council shall establish Volunteer Neighborhood Oversight Committees in various areas of the City to advise the City on setting priorities for when projects will be done, advise on the design of projects and prepare annual reports to the City Council on the status of the projects.

SECTION 11. The Assessment is hereby levied for a period of 30 years at the rate set forth in the City Engineer's Report to fund the acquisitions, capital improvements, and maintenance and servicing of those improvements as set forth in Section 5.

SECTION 12. For the 30 years during which the Assessment is levied and collected:

- (a) 82% shall be used for acquisitions and capital improvements, as set forth in Section 5, inflationary increases over 30 years and debt service, if bonds, notes or other evidences of indebtedness are issued. All funds collected through interest or penalties shall be available to cover inflationary increases in acquisition and capital improvement costs over 30 years and debt service, if bonds, notes or other evidences of indebtedness are issued;
- (b) 3% of the total assessment over 30 years shall be designated for incidental costs which shall include administrative costs of the City; and
- (c) 15% of the total assessment over 30 years shall be designated for maintenance of completed acquisitions and improvements.

SECTION 13. Pursuant to Code Sections 22620 through 22631, proceedings shall be taken for each year in which the annual assessment is to be levied. A plan shall be submitted to the City Council by the administering entity specified in Section 9 each year the annual assessment is to be levied specifying in detail which acquisitions and improvements are planned for that year, any proposed new acquisitions and improvements, or any substantial changes in existing improvements. The City Council

shall then order the City Engineer to prepare a report for consideration by City Council. The City Council shall then adopt an ordinance of intention pursuant to Code Section 22624 and provide notice of a public hearing pursuant to Code Section 22626. The City Council shall then adopt an ordinance confirming the diagram of the assessment and the assessment by June 30 of each fiscal year the assessment is to be levied.

SECTION 14. The City Council shall have the authority to issue bonds, notes or other evidences of indebtedness to fund all or a portion of the costs of the projects listed in Section 5 of this Ordinance. Such bonds, notes or other evidences of indebtedness may be issued in one or more series at such times and in such principal amounts as the City Council may determine in its sole discretion.

SECTION 15. (a) The Assessment for each parcel shall be collected by and be payable to the Los Angeles County Tax Collector with the general taxes levied for City and County purposes and shall be subject to the same penalties and enforcement provisions relating to general taxes or as provided in Code Section 22646.

(b) If any portion of the levy, collection or expenditure of the Assessment provided for herein is declared invalid or unconstitutional, the remaining levy, collection or expenditure shall not be affected but remain in full force and effect.

SECTION 16. There is hereby established a special fund in the City Treasury entitled Parks Assessment Fund (the "Fund"). All Assessments collected shall be deposited into the Fund and shall not be subject to reversion to the Reserve Fund. Interest, which accrues in the Fund, shall remain in the Fund. Monies deposited into the Fund shall be expended only for park, recreation and community facilities, incidental expenses, and maintenance and servicing for the improvements. Expenditures shall be made from the Fund as provided in the General City Budget or by Council resolution unless provided otherwise by ordinance.

SECTION 17. In case any provision of this Ordinance shall be found or declared invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions of this Ordinance shall not be affected or impaired thereby.

SECTION 18. This Ordinance shall not take effect unless approved by a majority of the voters of the City voting on the matter at a general or special election called by the City Council for such purpose. If so approved by the voters the District and the Assessment shall be deemed approved as of the date of the election, without regard to the date of certification of the election results.

ATTACHMENT A: Proposed Project List

FACILITY	CD	PROJECT	COST
REGIONAL PARKS			
ANGELS GATE PARK	REG	IMPLEMENTATION OF MASTER PLAN IMPROVMTS AND PERIMETER FENCING	\$2,000,000
BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$3,000,000
BANNING MUSEUM	REG	REFURBISHMENT OF BUILDING AND GARDEN IMPROVEMENTS	\$2,000,000
BOYLE HEIGHTS SPORTS CENTER	REG	CONSTRUCT GYMNASIUM	\$2,500,000
BOYLE HEIGHTS SPORTS CENTER	REG	CREATE SOCCER STADIUM AND ENHANCE LANDSCAPING	\$1,500,000
CABRILLO AQUARIUM	REG	EXPAND AND ENHANCE EDUCATION WING TO INCLUDE MORE TEACHING LABS, DISCOVERY LAB, COLLECTION STORAGE & H2O SYSTEM IMPROVEMENTS	\$5,000,000
CHANDLER-BURBANK BIKEWAY	REG	BIKEWAY ALONG CHANDLER-BURBANK LINE FROM WHITEOAK AND OXNARD TO VANOWEN AND DE SOTO	\$1,000,000
DEBS PARK	REG	CREATION OF NATIVE AMERICAN "TERRACED GARDENS," MASTER PLAN PREPARATION & IMPLEMENTATION	\$2,000,000
DRUM BARRACKS	REG	ACQUISITION OF LAND FOR PARKING LOT	\$300,000
DRUM BARRACKS	REG	REMOVAL OF LEAD PAINT AND REFURBISHMENT OF BUILDING	\$500,000
ELYSIAN PARK	REG	ACQUISITION OF ADDITIONAL LAND, IMPROVEMENTS TO ATHLETIC FIELDS & TRAILS, ROAD REFURBISHMENT, LIGHTING, RESTROOMS	\$5,000,000
FERRARO SOCCER FIELDS	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	\$2,000,000
GRIFFITH PARK	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	\$5,000,000
GRIFFITH PARK PERFORMING ARTS CENTER	REG	CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	\$3,000,000
HANSEN DAM	REG	CONSTRUCTION OF CHILDREN'S ENVIRONMENTAL AWARENESS CENTER	\$2,500,000
HANSEN DAM	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	\$10,000,000
KEN MALLOY HARBOR REGIONAL PARK-LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$1,000,000

CD = Council District
 REG = Regional
 CW = City Wide

FACILITY	CD	PROJECT	COST
LOS ANGELES RIVERFRONT PARK	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	\$10,000,000
MACARTHUR PARK	REG	CHILDREN'S PLAY AREA AND EQUIPMENT	\$2,000,000
MACARTHUR PARK	REG	REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDDSHELL, FENCING AND EDGE TREATMENT	\$2,000,000
MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000
OBSERVATORY	REG	IMPLEMENTATION OF MASTER PLAN IMPROVMTS	\$10,000,000
ORCUTT RANCH	REG	REFURBISH BUILDING AND GROUNDS, ADA ACCESS IMPROVEMENTS	\$2,000,000
POINT FERMIN PARK	REG	BLOCK WALL REPAIR ON PERIMETER, RETAINING WALL, LIGHTHOUSE IMPROVEMENTS AND IRRIGATION UPGRADE	\$2,000,000
POTRERO CANYON	REG	STABILIZATION AND GRADING OF HILLSIDE AND CANYON, OUTDOOR PARK DEVELOPMENT INCLUDING LANDSCAPING & IRRIGATION OF SUMMIT	\$5,000,000
RIM-OF-THE-VALLEY TRAILS	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAL TRAIL SYSTEM	\$2,000,000
S/E VALLEY ROLLER & SKATEBOARD RINK	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN SE SAN FERNANDO VALLEY	\$4,000,000
SANTA MONICA MOUNTAINS	REG	PROPERTY ACQUISITION FOR OPEN SPACE AND REC. IN SANTA MONICA MOUNTAINS BETWEEN LAUREL CANYON VLBD AND 405 FREEWAY	\$5,000,000
SEPULVEDA BASIN	REG	BIKEPATH; PARKING; PICNIC AND RESTROOM FACILITIES; SOCCER FIELD DEVELOPMENT	\$5,000,000
SEPULVEDA BASIN – HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$1,000,000
SEPULVEDA BASIN – LAKE BALBOA	REG	UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	\$2,000,000
SEPULVEDA GARDEN CENTER	REG	CONSTRUCT MODERN FACILITY	\$1,000,000
SLAUSON/COMPTON PARK	REG	PARK DEVELOPMENT	\$1,500,000
SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$2,500,000
SOUTH CENTRAL SPORTS ACTIVITY CENTER	REG	ACQUISITION OF BUILDING & DEVELOPMENT	\$2,750,000
ZOO	REG	CONSTRUCT AND DEVELOP CHILDREN'S DISCOVERY AREA	\$11,000,000
		SUBTOTAL	\$119,650,000
NEIGHBORHOOD PARK FACILITIES			

CD = Council District
REG = Regional
CW = City Wide

FACILITY	CD	PROJECT	COST
ALPINE RECREATION CENTER	1	PROPERTY ACQUISITION FOR PARK EXPANSION	\$1,000,000
BOXING GYMNASIUM	1	CONSTRUCTION OF NEW BOXING GYM	\$2,000,000
ECHO PARK	1	BUILDING REFURBISHMENT, ADA IMPROVEMENTS, OUTDOOR RESTROOMS, ROADWAYS & PATHWAYS	\$1,000,000
LINCOLN HEIGHTS JR. ARTS CENTER	1	REFURBISH, RETOFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,000,000
LINCOLN HEIGHTS YOUTH CENTER	1	REHABILITATE CITY BUILDING TO SERVE AS YOUTH CENTER	\$1,000,000
NORTHEAST ROLLER HOCKEY RINK	1	ACQUIRE & CONSTRUCT NEW ROLLER HOCKEY RINK	\$3,000,000
MID VALLEY MULTI-PURPOSE CENTER	2	ACQUIRE LAND AND CONSTRUCT NEW SENIOR CENTER	\$2,500,000
NORTH HOLLYWOOD MULTI-PURPOSE CENTER	2	SENIOR CITIZEN CENTER, ADMINISTRATION & SERVICE CENTER, RANGER SUBSTATION	\$2,000,000
NORTH HOLLYWOOD SKATE FACILITY	2	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	\$1,000,000
STONEHURST RECREATION CENTER	2	FACILITY UPGRADES	\$500,000
CANOGA PARK JR. ARTS CENTER	3	REFURBISH, RETOFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000
RESEDA RECREATION CENTER	3	POOL BUILDING IMPROVEMENTS	\$1,000,000
RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$4,000,000
SHADOW RANCH	3	FACILITY RENOVATION, BALLFIELD IMPROVEMENTS, FENCING, IRRIGATION	\$1,500,000
WESTHILLS PARK	3	PARKING LOT AND RESTROOM IMPROVEMENTS; PARK EXPANSION	\$500,000
CAMPO DE CAHUENGA	4	FACILITY ENHANCEMENTS	\$200,000
NORTH HOLLYWOOD PARK	4	REFURBISHMENT OF PARKING LOT, IRRIGATION, GYM FLOOR, POOL UPGRADES, RESTROOM	\$1,000,000
PAN PACIFIC PARK	4	GYM & PERIMETER FENCING, IRRIGATION, SPORTSFIELD IMPROVEMENTS, WALK AND JOG PATHS, CHILD PLAY AREA	\$3,000,000
ROBERT BURNS PARK	4	FACILITY ENHANCEMENTS	\$200,000
RUNYON CANYON PARK	4	PROPERTY ACQUISITION FOR PARK EXPANSION	\$2,500,000
SOUTH WEDDINGTON PARK	4	FACILITY ENHANCEMENTS	\$200,000
WOODBIDGE PARK	4	FACILITY ENHANCEMENTS	\$200,000
POINSETTIA RECREATION CENTER	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENTS	\$2,000,000

FACILITY	CD	PROJECT	COST
ROBERTSON RECREATION CENTER	5	CONSTRUCT MODERN GYMNASIUM, COMMUNITY CENTER, CHILD CARE CENTER, PERIMETER IMPROVEMENTS	\$3,000,000
STUDIO CITY	5	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,000,000
VAN NUYS SHERMAN OAKS PARK	5	CONSTRUCT MODERN RECREATION BUILDING	\$2,000,000
OAKWOOD JR. ARTS CENTER	6	REFURBISH, RETOFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	\$500,000
VAN NESS RECREATION CENTER	6	CONSTRUCT MODERN RECREATION BUILDING	\$2,000,000
WESTCHESTER RECREATION CENTER	6	FACILITY ENHANCEMENTS	\$1,000,000
BLYTHE ST. RECREATION CENTER	7	ACQUISITION OF LAND FOR NEW RECREATION CENTER	\$250,000
BLYTHE ST. RECREATION CENTER	7	CONSTRUCT RECREATION CENTER	\$2,000,000
SEPULVEDA PARK WEST	7	ACQUISITION OF LAND FOR NEW RECREATION FACILITIES	\$1,000,000
SEPULVEDA PARK WEST	7	CONSTRUCT NEW RECREATION FACILITIES	\$2,500,000
SUN VALLEY JR. ARTS CENTER	7	ACQUIRE, REFURBISH, RETOFIT AND CONVERT BUILDING IN SUN VALLEY INTO A JR. ARTS CENTER	\$1,800,000
SUN VALLEY RECREATION CENTER	7	BUILDING REFURBISHMENTS	\$200,000
ALGIN SUTTON RECREATION CENTER	8	CONSTRUCTION OF NEW POOL BUILDING	\$800,000
DENKER PARK	8	CONSTRUCT MODERN RECREATION FACILITY	\$2,500,000
GREEN MEADOWS RECREATION CENTER	8	CONSTRUCT MODERN RECREATION CENTER, SPORTS FIELD IMPROVEMENTS, FENCING	\$3,000,000
JIM GILLIAN RECREATION CENTER	8	BUILDING SECURITY, SECURITY FENCING, PARKING LOT IMPROVEMENTS, LIGHTING	\$500,000
MANCHESTER JR. ARTS CENTER	8	REFURBISH, RETOFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000
CENTRAL RECREATION CENTER	9	BUILDING REFURBISHMENT AND PARK DEVELOPMENT	\$1,000,000
CENTRAL RECREATION CENTER	9	ACQUISITION OF PROPERTY FOR PARK EXPANSION	\$1,000,000
ENGINE COMPANY 23 ARTS CENTER	9	REFURBISH, RETOFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	\$2,300,000
FORT MOORE PARK	9	RESTORATION OF HISTORIC FOUNTAIN THROUGH ACQUISITION OR JOINT-USE AGREEMENT WITH LAUSD	\$500,000
FRED ROBERTS RECREATION CENTER	9	CONSTRUCT MODERN RECREATION CENTER	\$2,500,000

CD = Council District
REG = Regional
CW = City Wide

FACILITY	CD	PROJECT	COST
HOPE AND VENICE AREA PARK	9	ACQUISITION AND DEVELOPMENT OF COMMUNITY CENTER	\$1,000,000
ROSS SNYDER	9	CONSTRUCT MODERN RECREATION BLDG/GYM, PARKING LOT IMPROVMTS, SECURITY LIGHTING	\$2,500,000
TRINITY RECREATION CENTER	9	ACQUISITION FOR PARK EXPANSION	\$500,000
ARDMORE RECREATION CENTER	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	\$1,000,000
LAFAYETTE PARK	10	CONSTRUCT MODERN, MULTI-STORY RECREATION BLDG; OUTDOOR PARK DEVELOPMENT AND RESTROOMS	\$5,000,000
QUEEN ANNE RECREATION CENTER	10	ACQUISITION FOR PARK AND FACILITY EXPANSION	\$1,500,000
RANCHO CIENEGA SPORTS CENTER	10	CONSTRUCT FITNESS ANNEX	\$2,000,000
CRESTWOOD HILLS PARK	11	FACILITY ENHANCEMENTS	\$200,000
ENCINO PARK	11	FACILITY ENHANCEMENTS, LIGHTING	\$250,000
PACIFIC PALISADES RECREATION CENTER	11	CONSTRUCT MODERN RECREATION CENTER	\$1,000,000
RUSTIC CANYON RECREATION CENTER	11	FACILITY ENHANCEMENTS, IRRIGATION	\$500,000
SERRANIA PARK	11	CONSTRUCT PUBLIC RESTROOMS	\$250,000
DEARBORN PARK	12	CONSTRUCT PUBLIC RESTROOMS, IRRIGATION	\$500,000
DEVONSHIRE HOUSE	12	RENOVATE BUILDING, OUTDOOR LANDSCAPING	\$500,000
GRANADA HILLS	12	CONSTRUCT MODERN RECREATION CENTER, REFURBISH SPORTSFIELDS	\$3,000,000
NORTHRIDGE RECREATION CENTER	12	FACILITY ENHANCEMENTS, SPORTSFIELD IMPROVEMENTS	\$500,000
PARTHENIA PARK	12	FACILITY ENHANCEMENTS	\$200,000
STETSON RANCH	12	LAND ACQUISITION, FACILITY EXPANSION	\$1,000,000
HOLLYWOOD RECREATION CENTER	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$3,000,000
JUNTOS PARK	13	ACQUISITION FOR DEVELOPMENT INTO PARK WITH LANDSCAPING, PICNIC TABLES, PLAYGROUND AND RESTROOMS	\$750,000
VIRGIL VILLAGE	13	ACQUISITION AND DEVELOPMENT OF LAND FOR SOCCER FIELD	\$2,500,000
YUCCA PARK	13	CONSTRUCT YOUTH RECREATION CENTER	\$1,000,000
ALISO PICO	14	CONSTRUCT MODERN GYMNASIUM FOR INDOOR SPORTS	\$1,500,000
HAZARD PARK	14	REFURBISH INTERIOR OF GYM	\$250,000
HIGHLAND PARK JR. ARTS CENTER	14	REFURBISH, REFROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000

CD = Council District
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CW = City Wide

FACILITY	CD	PROJECT	COST
PECAN PARK	14	CONSTRUCT A GYMNASIUM FOR INDOOR SPORTS	\$2,500,000
YOSEMITE RECREATION CENTER	14	CONSTRUCT MODERN RECREATION CENTER, OUTDOOR PARK DEVELOPMENT, IRRIGATION	\$2,500,000
EAST WILMINGTON	15	CONSTRUCT MODERN RECREATION CENTER	\$2,000,000
NORMANDALE RECREATION CENTER	15	ACQUISITION AND DEVELOPMENT OF LAND FOR PARK EXPANSION	\$2,000,000
WATTS JR. ARTS CENTER	15	ACQUIRE AND CONSTRUCT A JR. ARTS CENTER	\$3,000,000
WILMINGTON RECREATION CENTER	15	RENOVATE GYM, NEW BASEBALL FIELD AND LIGHTS, IRRIGATION, PARKING LOT	\$1,500,000
SUBTOTAL			\$113,950,000

COMPETITIVE GRANTS*

*THE CITY COUNCIL BY ORDINANCE WILL ESTABLISH AN OPEN AND COMPETITIVE PROCESS TO ALLOCATE THESE GRANT TO NONPROFIT ORGANIZATIONS, GOVERNMENT ENTITIES, AND CITY DEPARTMENTS

REGIONAL REC/EDUCATIONAL FACILITIES	CW	COMPETITIVE GRANTS FOR THE CITY AND NONPROFITS TO DO CAPITAL IMPROVEMENTS AT REGIONAL RECREATION/EDUCATIONAL FACILITIES	\$20,000,000
NEIGHBORHOOD AT-RISK YOUTH REC FACILITIES	CW	COMPETITIVE GRANT FOR THE CITY AND NONPROFITS TO DO CAPITAL IMPROVEMENTS AT NEIGHBORHOOD AT-RISK YOUTH REC FACILITIES	\$20,000,000
YOUTH SCHOOLS/RECREATIONAL PROJECTS	CW	FUND RECREATIONAL IMPROVEMNTS AT SCHOOLS UNDER JOINT-USE AGREEMTS WITH DEPARTMENTT OF RECREATION AND PARKS	\$20,000,000
AQUATICS UPGRADES	CW	COMPETITIVE GRANTS FOR THE CITY AND NONPROFITS TO UPGRADE & EXPAND POOL FACIL, WATER PLAYGROUNDS AND SLIDES	\$16,000,000
ATHLETIC FIELDS	CW	COMPETITIVE GRANTS FOR THE CITY AND NONPROFITS TO MAKE IMPROVEMENTS TO ATHLETIC FIELDS AND COURTS	\$16,650,000
LIGHTING	CW	COMPETITIVE GRANTS FOR CITY AND NONPROFITS FOR LIGHTING OF SPORTSFIELDS, TENNIS COMPLEX AND BASEBALL DIAMONDS	\$16,000,000
URBAN GREENING	CW	COMPETITIVE GRANTS FOR CITY AND NONPROFITS FOR GREENERY FOR GRAFITTI PREVENTION, TREE PLANTING AND COMMUNITY GARDENS	\$15,000,000
ACQUISITION OF PARKS/NATURAL LANDS	CW	COMPETITIVE GRANTS FOR CITY OR CITY/PRIVATE PARTNERSHIP TO ACQUIRE LAND TO BE OWNED BY THE CITY	\$20,000,000
SUBTOTAL			\$143,650,000

CHILD RECREATION FACILITIES

CD = Council District
REG = Regional
CW = City Wide

FACILITY	CD	PROJECT	COST
DOWNEY RECREATION CENTER	1	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
ECHO PARK AREA	1	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
BRANFORD RECREATION CENTER	2	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
TARZANA RECREATION CENTER	3	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
MAR VISTA GARDENS RECREATION CENTER	6	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
PALMS RECREATION CENTER	6	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
VAN NESS RECREATION CENTER	6	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
HUBERT HUMPHREY RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$2,000,000
ROGER JESSUP RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
ALGIN SUTTON RECREATION CENTER	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
EXPOSITION RECREATION CENTER	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
LOREN MILLER RECREATION CENTER	8	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
BALDWIN HILLS RECREATION CENTER	10	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
MASON PARK	12	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
WINNETKA RECREATION CENTER	12	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
GLASSELL RECREATION CENTER	13	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
EAGLE ROCK RECREATION CENTER	14	CONSTRUCT CHILDCARE CENTER; RENOVATION OF WALKWAYS, SLOPES, OUTDOOR STAGE, GYM, AIR CONDITIONING, IRRIGATION	\$2,500,000

CD = Council District
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FACILITY	CD	PROJECT	COST
EVERGREEN RECREATION CENTER	14	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$950,000
ROSECRANS RECREATION CENTER	15	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$1,300,000
SUBTOTAL			\$23,800,000
ATHLETIC FIELDS/OUTDOOR DEVELOPMENT			
ECHO PARK	1	IMPROVEMENTS TO ATHLETIC FIELDS	\$700,000
LINCOLN PARK	1	OUTDOOR REFURBISHMENT INCLUDING ATHLETIC AND PICNIC FACILITIES, ROADWAYS, RESTROOMS, EROSION CONTROL IRRIGATION	\$2,000,000
LINCOLN PARK LAKE	1	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000
BRADFORD RECREATION CENTER	2	OUTDOOR REFURBISHMENT; BALL DIAMONDS, PAVING, IRRIGATION, GYM FLOOR	\$1,000,000
LITTLE LANDERS/BOLTON HALL	2	REFURBISH GROUNDS AND ACCESS PATHS, CONSTRUCT NEW RESTROOMS	\$1,000,000
SEPULVEDA RECREATION CENTER	2	OUTDOOR REFURBISHMENT; IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOL	\$500,000
SUNLAND RECREATION CENTER	2	IMPROVEMENTS TO ATHLETIC FIELDS; NEW FIELD RESTROOMS, PARKING IMPROVEMENTS	\$2,500,000
CASTLE PEAK PARK	3	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000
KNAPP RANCH	3	SPORTSFIELD LIGHTING IMPROVEMENTS	\$200,000
LAZY J PARK	3	OUTDOOR REFURBISHMENT, RESTROOMS	\$200,000
RESEDA PARK LAKE	3	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000
GRIFFITH RECREATION CENTER	4	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,000,000
WATTLES PARK	4	EROSION AND DRAINAGE IMPROVEMENTS	\$500,000
WEST WILSHIRE	4	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,000,000
VAN NUYS SHERMAN OAKS PARK	5	NEW SOCCER FIELDS, REFURBISH BASEBALL FIELDS, LANDSCAPING IMPROVEMENTS, IRRIGATION SYSTEM	\$2,000,000
CHEVIOT HILLS	6	PERIMETER FENCING, PARKING LOT IMPROVEMENTS, IRRIGATION	\$1,000,000
CHEVIOT HILLS	6	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	\$1,000,000

FACILITY	CD	PROJECT	COST
OAKWOOD RECREATION CENTER	6	FENCING, SPORTSFIELDS, FACILITY ENHANCEMENTS	\$1,500,000
VAN NESS RECREATION CENTER	6	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, CHILDREN'S PLAY AREA, IRRIGATION	\$1,000,000
VISTA DEL MAR PARK	6	INSTALL NEW PLAY EQUIPMENT, PICNIC AREAS	\$200,000
BRAND PARK	7	REFURBISHMENT OF MEMORY GARDENS AND RESTROOMS	\$500,000
RITCHIE VALENS RECREATION CENTER	7	SPORTFIELD LIGHTING	\$250,000
SUN VALLEY REC CTR	7	IMPROVEMENTS TO ATHLETIC FIELDS; NEW FIELD RESTROOMS	\$500,000
CHESTERFIELD SQUARE PARK	8	ARCHITECTURAL LANDSCAPING AND BENCHES	\$500,000
NORMAN HOUSTON PARK	8	PARK DEVELOPMENT	\$200,000
ST. ANDREWS RECREATION CENTER	8	OUTDOOR SPORTS DEVELOPMENT	\$500,000
GILBERT LINDSAY	9	IMPROVEMENTS TO SPORTS FIELDS, FENCING, OUTDOOR RESTROOMS, BUILDING RENOVATION	\$1,000,000
SLAUSON RECREATION CENTER	9	IMPROVEMENTS TO ATHLETIC FIELDS OR RECREATION CENTER	\$1,000,000
SOUTH PARK	9	IMPROVEMENTS TO ATHLETIC FIELDS; BANDSHELL IMPROVEMENTS	\$1,000,000
BALDWIN HILLS RECREATION CENTER	10	IMPROVEMENTS TO ATHLETIC FIELDS & RECREATION CENTER; NEW PLAYGROUND	\$1,000,000
RANCHO CIENEGA SPORTS CENTER	10	IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	\$1,000,000
REYNIER PARK	10	OUTDOOR PARK DEVELOPMENT	\$250,000
MAR VISTA RECREATION CENTER	11	OUTDOOR SPORTS FIELD IMPROVEMENTS & FENCING; PERIMETER FENCING	\$1000,000
PACIFIC PALISADES RECREATION CENTER	11	SPORTSFIELD, IRRIGATION, ASPHALT WALKWAY IMPROVEMENTS	\$500,000
STONER RECREATION CENTER	11	OUTDOOR SPORTS FIELD IMPROVEMENTS & FENCING; PERIMETER FENCING	\$1,000,000
ANDRES PICO ADOBE	12	RENOVATE OUTDOOR AREAS, RESTROOMS, LIGHTING	\$700,000
CHATSWORTH PARK SOUTH	12	OUTDOOR PARK DEVELOPMENT, PARKING LOT IMPROVEMENTS	\$700,000
BELLEVUE RECREATION CENTER	13	OUTDOOR REFURBISHMENT	\$2,000,000
DELONGPRE PARK	13	OUTDOOR DEVELOPMENT, PLAY EQUIPMENT, LIGHTING, FENCING	\$250,000
ECHO PARK LAKE	13	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000
LASORDA FIELD OF DREAMS	13	IMPROVEMENTS TO ATHLETIC FIELDS, FIELDHOUSE, & RESTROOMS	\$1,000,000

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FACILITY	CD	PROJECT	COST
LEMON GROVE	13	OUTDOOR SPORTS FIELD DEVELOPMENT	\$1,000,000
ARROYO SECO	14	OUTDOOR REFURBISHMENT TO INCLUDE LIGHTING, NEW PLAY EQUIPMENT IN AREA CLOSE TO RESIDENTS, IRRIGATION	\$750,000
EAGLE ROCK MONUMENT	14	IRRIGATION AND NEW LANDSCAPING	\$250,000
HAZARD PARK	14	OUTDOOR DEVELOPMENT; SOCCER FIELDS, VOLLEYBALL AREA, BAR-B-Q GRILLS & TABLES, LIGHTING, WALKWAYS	\$600,000
HOLLENBECK PARK	14	IMPROVE PARKING FACILITIES, WALKWAYS,& LIGHTING, DRINKING FOUNTAINS, WATER SYSTEM, BANDSHELL	\$400,000
RAMON GARCIA REC CENTER	14	OUTDOOR PARK DEVELOPMENT, PARKING	\$400,000
SAN PASQUAL	14	OUTDOOR PARK DEVELOPMENT, IRRIGATION	\$400,000
109TH STREET RECREATION CENTER	15	OUTDOOR SPORTS DEVELOPMENT, FIELD LIGHTING	\$500,000
BANNING PARK	15	IMPROVEMENTS TO ATHLETIC FIELDS, RECREATION CENTER AND WALKING PATHS	\$1,000,000
GAFFEY STREET POOL	15	RENOVATION OF SWIMMING POOL	\$1,000,000
PECK PARK	15	IMPROVEMENTS TO ATHLETIC FIELDS, POOLS, OR RECREATION CENTER, PARKING LOT, WALKWAYS, IRRIGATION, PICNIC AREAS	\$1,000,000
		SUBTOTAL	\$41,450,00

ATTACHMENTS:

ATTACHMENT 1: FIVE YEAR PLAN FOR PROGRAM YEARS 26-30

ATTACHMENT 2: A LIST OF PROJECTS (YEAR 26)

ATTACHMENT 3: B LIST OF PROJECTS FOR PROGRAM YEARS 27-30

ATTACHMENT 4: C LIST: 10th CYCLE ALTERNATIVE COMPETITIVE PROJECTS

NOTE: For purposes of the 2022-23 Proposition K Assessment Report, the above-listed attachments are presented as attachments to the Assessment Report, with the same attachment number as listed above. Once those attachments are approved by the City Council, the final approved attachment documents will be incorporated into the final Engineer's Report that will be filed with the City Clerk and the County Clerk and will be submitted to the County Assessor and the County Auditor-Controller as part of the documentation required to process collection of the 2022-23 Proposition K assessment through the property tax bills sent to affected property owners.

RESOLUTION

A Resolution of Intention to Levy and Collect Annual Assessments for the fiscal year 2022-23 for City of Los Angeles Landscaping and Lighting District No. 96-1, pursuant to provisions of the Landscaping and Lighting Act of 1972 (Division 15, Part 2, Streets and Highways Code, State of California).

WHEREAS, on November 5, 1996, voters in the City of Los Angeles approved Proposition K (also known as the L.A. for Kids Program), which authorizes the formation of City of Los Angeles Landscaping and Lighting District No. 96-1 (District) and approves the levy and collection of an annual assessment of \$25 million within the District for a period of thirty years for the purpose of funding the acquisition of land or land and improvements, and the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities; and

WHEREAS, the assessments proposed received approval of a majority of the voters prior to the passage of Proposition 218, therefore are exempt from the procedures and approval process set forth in Section 4 of Proposition 218; and

WHEREAS, the Los Angeles City Council on October 20, 2021, adopted a Resolution instructing the City Engineer to prepare a report and Ordinance of Intention pursuant to the provisions of the Landscaping and Lighting Act of 1972; and

WHEREAS, the total net amount to be assessed to the whole District proposed for the 2022-23 fiscal year is not an increase from the amount authorized by Proposition K.

NOW, THEREFORE,

**THE COUNCIL OF THE CITY OF LOS ANGELES
HEREBY RESOLVES AS FOLLOWS:**

Section 1. The City Council hereby declares its intention to determine that the public interest, convenience and necessity require the levy and collection of assessments for the 2022-23 fiscal year for City of Los Angeles Landscaping and Lighting District No. 96-1, to provide funding for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities in the District.

Sec. 2. The City Council hereby adopts, approves and confirms the Engineer's Report, which includes the L.A. for Kids Steering Committee FIVE YEAR PLAN, and the A LIST, B LIST, and C LIST of the improvement projects, and the diagram for the District and the Assessment, and orders the Report be filed with the City Clerk, and sets the matter for public hearing as specified in Section 8. The L.A. for Kids Steering Committee FIVE YEAR PLAN (Plan) specifies in detail which acquisitions and improvements are planned for the fiscal years 2022-23 through 2026-27, and describes the locations of the improvements to be funded by the District. The A LIST of the Plan includes projects planned for fiscal year

2022-23. The B LIST of the Plan includes projects that may be substituted for projects on the A LIST during the fiscal year in the event it is determined by the City Council that any project on the A LIST will not be implemented in the 2022-23 fiscal year. The C LIST of the Plan includes competitive grant alternate projects that may be substituted for projects on the A LIST during the fiscal year in the event it is determined by the City Council that any project on the A LIST will not be implemented in the 2022-23 fiscal year. All projects on the A LIST are subject to environmental analysis pursuant to the California Environmental Quality Act (CEQA), and the environmental analysis process has already been completed, or will be completed prior to adoption of the Ordinance Ordering Confirmation, Levy and Collection of Annual Assessment or as required by law. A Categorical Exemption, Environmental Impact Report, Mitigated Negative Declaration, or Negative Declaration has been or is being prepared and a Notice of Exemption or Notice of Determination has been or will be filed when applicable. For projects on the B LIST and the C LIST, compliance with CEQA must be completed prior to the City Council approving during the 2022-23 fiscal year, the substitution of any of those projects for projects on the A LIST. The Engineer's Report also describes the boundaries of the Assessment District, and the method and rationale for spreading the proposed assessment in proportion to the benefit received by each lot or parcel of land within the District. The Engineer's Report is by this reference incorporated herein as though set forth in full.

Sec. 3. The Council hereby reaffirms that the boundaries of the City of Los Angeles Landscaping and Lighting District No. 96-1 shall be coterminous with the boundaries of the City of Los Angeles. Every lot or each parcel of land within the City boundaries shall be included in the District.

Sec. 4. The Council hereby declares that the public interest, convenience, and necessity require, and that it is the intention of said Council to order, that the expense necessary for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities including repairs, replacement, utilities, care, supervision and all other items necessary for proper maintenance and operation of the Assessment District improvements shall be assessed upon each lot or parcel of land lying within the District in proportion to the estimated benefits received from the improvements.

Sec. 5. The Council hereby declares that the amounts to be assessed for the expense of such acquisition of land or land and improvements, and of the development, improvement, restoration, and maintenance of improvements funded by the District, shall be levied and collected at the same time and in the same manner and by the same officers as County property taxes are levied and collected, all laws providing for the collection and enforcement of County property taxes shall be applied to the collection and enforcement of the assessments, and all assessments collected shall be disbursed and expended for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, for parks, open spaces, recreation and community facilities in the District, all as described in the Engineer's Report.

Sec. 6. The Council hereby declares that properties owned by public agencies such as cities, the County, the State or the federal government, will not be assessed except when such property is not devoted to a public use. Rights-of-way that are owned by utilities and railroad operating rights-of-way are also exempt from assessment.

Sec. 7. The Council hereby declares that the proceedings for the levy and collection of assessments of the aforesaid District shall be taken under and in accordance with an act of the Legislature of the State of California known and designated as the Landscaping and Lighting Act of 1972 (Division 15, Part 2 of the Streets and Highways Code).

Sec. 8. The "Public Hearing": The day of June 7, 2022 at the hour of 10:00 a.m., or as soon thereafter as Council business permits, and on any hours and days for continued hearing as ordered by the Council, in the John Ferraro Council Chamber, Room 340, City Hall, 200 North Spring Street, Los Angeles, California, is the time and place when and where any and all persons having any objections to the levy and collection of the assessments for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities for the District may appear before the Council and show cause why the expense of the acquisition of any land or land and improvements, developing, improving, restoring, and maintaining these improvements, and the installation and construction of any facilities necessary or convenient to the District, should not be assessed against the District as described and proposed herein.

Sec. 9. Written Protest; Grounds; Withdrawal: Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. Protest by a property owner shall contain a description sufficient to identify the property owned by that person.

Sec. 10. The City Clerk shall cause the notice of the public hearing, in the form and manner specified in Section 6061 of the Government Code, to be published in a newspaper published at least once a week and circulated in the City of Los Angeles, which is hereby designated for that purpose. The publication of notice shall be completed at least ten days before the public hearing date.

Sec. 11. This resolution shall take effect upon its passage.

I hereby certify that this Resolution was approved by the Council of the City of Los Angeles at its meeting of _____ .

HOLLY L. WOLCOTT, City Clerk

By _____
Deputy

File No. 21-1145

ORDINANCE NO. _____

An Ordinance of Intention to Levy and Collect Annual Assessments for fiscal year 2022-23 for City of Los Angeles Landscaping and Lighting District No. 96-1, pursuant to provisions of the Landscaping and Lighting Act of 1972 (Division 15, Part 2, Streets and Highways Code, State of California).

WHEREAS, on November 5, 1996, voters in the City of Los Angeles approved Proposition K (also known as the L.A. for Kids Program), which authorizes the formation of City of Los Angeles Landscaping and Lighting District No. 96-1 (District) and approves the levy and collection of an annual assessment of \$25 million within the District for a period of thirty years for the purpose of funding the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities; and

WHEREAS, the assessments proposed received approval of a majority of the voters prior to the passage of Proposition 218, therefore are exempt from the procedures and approval process set forth in Section 4 of Proposition 218; and

WHEREAS, the Los Angeles City Council on October 20, 2021, adopted a Resolution instructing the City Engineer to prepare a report and Ordinance of Intention pursuant to the provisions of the Landscaping and Lighting Act of 1972; and

WHEREAS, the total net amount to be assessed to the whole District proposed for the 2022-23 fiscal year is not an increase from the amount authorized by Proposition K.

NOW, THEREFORE,

**THE PEOPLE OF THE CITY OF LOS ANGELES
DO ORDAIN AS FOLLOWS:**

Section 1. The City Council hereby declares its intention to determine that the public interest, convenience and necessity require the levy and collection of assessments for the 2022-23 fiscal year for City of Los Angeles Landscaping and Lighting District No. 96-1, to provide funding for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities in the District.

Sec. 2. The City Council hereby adopts, approves and confirms the Engineer's Report, which includes the L.A. for Kids Steering Committee FIVE YEAR PLAN, and the A LIST, B LIST, and C LIST of the improvement projects, and the diagram for the District and the Assessment, and orders the Report be filed with the City Clerk, and sets the matter for public hearing as specified in Section 8. The L.A. for Kids Steering Committee FIVE YEAR PLAN (Plan) specifies in detail which acquisitions and improvements are planned for the fiscal years 2022-23 through 2026-27, and describes the locations of the improvements to be funded by the District. The A LIST of the Plan includes projects planned for fiscal year

2022-23. The B LIST of the Plan includes projects that may be substituted for projects on the A LIST during the fiscal year in the event it is determined by the City Council that any project on the LIST A will not be implemented in the 2022-23 fiscal year. The C LIST of the Plan includes competitive grant alternate projects that may be substituted for projects on the A LIST during the fiscal year in the event it is determined by the City Council that any project on the A LIST will not be implemented in the 2022-23 fiscal year. All projects on the A LIST are subject to environmental analysis pursuant to the California Environmental Quality Act (CEQA), and the environmental analysis process has already been completed, or will be completed prior to adoption of the Ordinance Ordering Confirmation, Levy and Collection of Annual Assessment or as required by law. A Categorical Exemption, Environmental Impact Report, Mitigated Negative Declaration, or Negative Declaration has been or is being prepared and a Notice of Exemption or Notice of Determination has been or will be filed when applicable. For projects on the B LIST and the C LIST, compliance with CEQA must be completed prior to the City Council approving during the 2022-23 fiscal year, the substitution of any of those projects for projects on the A LIST. The Engineer's Report also describes the boundaries of the Assessment District, and the method and rationale for spreading the proposed assessment in proportion to the benefit received by each lot or parcel of land within the District. The Engineer's Report is by this reference incorporated herein as though set forth in full.

Sec. 3. The Council hereby reaffirms that the boundaries of the City of Los Angeles Landscaping and Lighting District No. 96-1 shall be coterminous with the boundaries of the City of Los Angeles. Every lot or each parcel of land within the City boundaries shall be included in the District.

Sec. 4. The Council hereby declares that the public interest, convenience, and necessity require, and that it is the intention of said Council to order, that the expense necessary for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities including repairs, replacement, utilities, care, supervision and all other items necessary for proper maintenance and operation of the Assessment District improvements shall be assessed upon each lot or parcel of land lying within the District in proportion to the estimated benefits received from the improvements.

Sec. 5. The Council hereby declares that the amounts to be assessed for the expense of such acquisition of land or land and improvements, and of the development, improvement, restoration, and maintenance of improvements funded by the District, shall be levied and collected at the same time and in the same manner and by the same officers as County property taxes are levied and collected, all laws providing for the collection and enforcement of County property taxes shall be applied to the collection and enforcement of the assessments, and all assessments collected shall be disbursed and expended for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, for parks, open spaces, recreation and community facilities in the District, all as described in the Engineer's Report.

Sec. 6. The Council hereby declares that properties owned by public agencies such as cities, the County, the State or the federal government, will not be assessed except when such property is not devoted to a public use. Rights-of-way that are owned by utilities and railroad operating rights-of-way are also exempt from assessment.

Sec. 7. The Council hereby declares that the proceedings for the levy and collection of assessments of the aforesaid District shall be taken under and in accordance with an act of the Legislature of the State of California known and designated as the Landscaping and Lighting Act of 1972 (Division 15, Part 2 of the Streets and Highways Code).

Sec. 8. The "Public Hearing": The day of June 7, 2022 at the hour of 10:00 a.m., or as soon thereafter as Council business permits, and on any hours and days for continued hearing as ordered by the Council, in the John Ferraro Council Chamber, Room 340, City Hall, 200 North Spring Street, Los Angeles, California, is the time and place when and where any and all persons having any objections to the levy and collection of the assessments for the acquisition of land or land and improvements, and for the development, improvement, restoration, and maintenance of improvements funded by the District, of parks, open spaces, recreation and community facilities for the District may appear before the Council and show cause why the expense of the acquisition of any land or land and improvements, developing, improving, restoring, and maintaining these improvements, and the installation and construction of any facilities necessary or convenient to the District, should not be assessed against the District as described and proposed herein.

Sec. 9. Written Protest; Grounds; Withdrawal: Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. Protest by a property owner shall contain a description sufficient to identify the property owned by that person.

Sec. 10. The City Clerk shall cause the notice of the public hearing, in the form and manner specified in Section 6061 of the Government Code, to be published in a newspaper published at least once a week and circulated in the City of Los Angeles, which is hereby designated for that purpose. The publication of notice shall be completed at least ten days before the public hearing date.

Sec. 11. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

I hereby certify that this ordinance was passed by the Council of the City of Los Angeles at its meeting of _____.

HOLLY L. WOLCOTT, City Clerk

By _____ Deputy

Approved _____

Mayor

Approved as to Form and Legality:

MICHAEL N. FEUER, City Attorney

By _____
STEVEN H. HONG
Deputy City Attorney

Date _____

File No. 21-1145

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM - FIVE YEAR PLAN
FOR PROGRAM YEARS 25-30 WITH REPROGRAMMING**

Project ID	PROJECT TITLE & SCOPE	CD	ADOPTED FIVE YEAR PLAN 2022-23					PROPOSED REPROGRAMMING, YEARS 26-30					
			Year 25 2021-22	Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26 (B List)	Year 30 2026-27	Year 25 2021-22	Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26
COMPETITIVE GRANTS (ACTIVE and FUTURE)													
	COMPETITIVE GRANTS YET TO BE ALLOCATED			\$5,381,758	\$5,381,759	\$5,381,759							
C266-10	REC & PARKS: JACKIE TATUM/HARVARD RECREATION CENTER LIGHTING (10th Cycle)	8										\$5,697,176	\$5,697,177
C265-9	REC & PARKS: ALGIN SUTTON POOL AND SPLASHPAD PROJECT (9th Cycle) 1. CONSTRUCT NEW SWIMMING POOL 2. CONSTRUCT NEW SWIMMING POOL DECK AND ALL SURFACE AMENITIES 3. CONSTRUCT NEW SUPPORTING EQUIPMENT, PLUMBING & ELECTRICAL FOR THE POOL 4. CONSTRUCT NEW SPLASH PAD	8											
C267-10	THE UNIVERSITY CORPORATION: ABBOTT AND LINDA BROWN WESTERN CENTER FOR ADAPTIVE AQUATIC THERAPY (10th Cycle) REPAIR AND INSTALL THE MOVEABLE POOL FLOOR FOR ADAPTIVE AND THERAPEUTIC EXERCISES AND SPORTS FOR THE DISABLED	12											
C268-10	REC & PARK: OAKRIDGE ESTATE PARK (10th Cycle) PARK DEVELOPMENT TO INCLUDE WALKING PATHS, SHADE STRUCTURE, LIGHTING, IRRIGATION, LANDSCAPING AND OTHER SITE AMENITIES AND IMPROVEMENTS	12										\$368,000	
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING AKA 6TH STREET BRIDGE PARK (9th Cycle) 1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	14		\$350,000	\$636,532	\$890,000				\$ 177,000	\$1,699,532		
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle) ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	14		\$300,000	\$605,475						\$905,475		
C269-10	REC & PARKS: EL SERENO COMMUNITY GARDEN ACQUISITION (10th Cycle) ACQUISITION OF THE 0.77-ACRE EL SERENO COMMUNITY GARDEN PROPERTY FROM CALTRANS.	14											
			\$0	\$6,031,758	\$6,623,766	\$6,271,759	\$0	\$0	\$177,000	\$6,987,930	\$5,697,177	\$0	\$0
SUBTOTAL - COMPETITIVE GRANTS													
SPECIFIED PROJECTS: REGIONAL (ACTIVE and FUTURE)													

PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM - FIVE YEAR PLAN
FOR PROGRAM YEARS 25-30 WITH REPROGRAMMING

Project ID	PROJECT TITLE & SCOPE	CD	ADOPTED FIVE YEAR PLAN 2022-23					PROPOSED REPROGRAMMING, YEARS 26-30							
			Year 25 2021-22	Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25 (B List)	Year 29 2025-26 (B List)	Year 30 2026-27	Year 26 2022-23 (A List)	Year 27 2023-24	Year 28 2024-25 (B List)	Year 29 2025-26	Year 30 2026-27		
S60	ROGER JESSUP RECREATION CENTER (Includes Reprogramming from Project ID No. S63 - Stetson Ranch) CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	7	\$886,679	\$1,429,251								\$700,000	\$807,965	\$807,965	
S63	STETSON RANCH Feasibility Funding Reprogrammed to Project ID No. S60 - Roger Jessup Recreation Center; C.F. 19-1006-S1), with \$500,000 remaining for expansion scope. LAND ACQUISITION, FACILITY EXPANSION	7	\$100,000	\$0								\$0			
S87	ARMORE RECREATION CENTER, aka SEOUL INTERNATIONAL; DODGER DREAM FIELD (Inflation YR 8 - \$40,000) (YR 8: DESIGN GYM IMPROVEMENTS) EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	10		\$237,563	\$237,562								\$237,563	\$237,562	
S99	OAKWOOD JR. ARTS CENTER REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	11	\$150,000	\$325,000								\$150,000	\$325,000		
S121	HOLLYWOOD RECREATION CENTER (Phase I - Pool Building; Inflation YR. 16 - \$768,885) (Phase II - Gym; YR 20 - \$1,130,259) CONSTRUCT MODERN GYM AND POOL BUILDINGS	13	\$2,286,679	\$270,000	\$200,000							\$1,286,679	\$1,000,000		
S133	HIGHLAND PARK JR. ARTS CENTER REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	14			\$200,000	\$454,593							\$200,000	\$454,593	\$250,000
S145	ROSECRANS RECREATION CENTER CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	15		\$270,000	\$200,000	\$100,000							\$570,000		
	LOCAL SUBTOTAL		\$3,423,358	\$2,261,814	\$2,567,437	\$1,354,593	\$0	\$0	\$0	\$0	\$0	\$2,136,679	\$3,940,528	\$2,300,120	\$1,129,875
	Information Technology Agency (funding set-aside for all regions)		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	TOTAL ALL PROJECTS		\$6,910,037	\$11,917,487	\$11,470,484	\$8,830,627	\$50,000	\$50,000	\$2,363,679	\$13,111,704	\$9,843,297	\$1,114,275	\$1,179,875		
OTHER COSTS															
ADMIN	ADMINISTRATION	NA	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275	\$723,275
MAINT	MAINTENANCE	NA	\$6,589,370	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
INF	INFLATION	NA	\$3,702,055	\$3,813,117	\$3,927,510	\$4,045,335	\$4,166,696	\$4,291,696	\$4,418,731	\$4,547,806	\$4,678,831	\$4,809,856	\$4,940,881	\$5,071,906	\$5,202,931
GAP	ADDITIONAL SPECIFIED FUNDING	NA	\$7,075,263	\$3,456,102	\$3,878,731	\$7,200,763	\$15,060,029	\$14,935,028	\$24,950,000	\$24,950,000	\$24,950,000	\$24,950,000	\$24,950,000	\$24,950,000	\$24,950,000
	OTHER COSTS TOTAL		\$18,089,963	\$12,992,494	\$13,529,516	\$16,969,373	\$24,950,000	\$24,950,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS		\$25,000,000	\$24,909,981	\$25,000,000	\$25,800,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
2021-22 PROGRAM INFLATION AWARD RECOMMENDATIONS**

2021-22 Adopted Budget Level:		\$	3,702,055
Recommended Reprogramming:		\$	1,975,347
Final Available 2021-22 Inflation Funds:		\$	5,677,402
2021-22 Inflation Award Recommendations			
Angels Gate Park (R1)	REG	\$	1,546,226
Southern Pacific Trails (R35)	REG		4,131,176
Recommended Awards Total:		\$	5,677,402
Unprogrammed Balance:		\$	-

**PROPOSITION K: 2022-23 L.A. FOR KIDS PROGRAM
2021-22 PROGRAM ADDITIONAL (GAP) SPECIFIED
FUNDING AWARD RECOMMENDATIONS**

2021-22 Adopted Budget Level:	\$	7,075,263
Recommended Reprogramming:	\$	<u>924,737</u>
Final Available 2021-22 GAP Funds:	\$	<u>8,000,000</u>
2021-22 GAP Award Recommendations		
Angels Gate Park (R1)	REG	\$ 2,000,000
Southern Pacific Trails (R35)	REG	6,000,000
Recommended GAP Awards Total:	\$	<u>8,000,000</u>
Unprogrammed Balance:	\$	--